

MINUTE ITEM

This Calendar Item No. 29  
was approved as Minute Item  
No. 29 by the State Lands  
Commission by a vote of 2  
to 0 at its 3/28/85  
meeting.

CALENDAR ITEM

A 57, 58

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29.

03/28/85

W 17082

Lammers

EIGHTH MODIFICATION OF THE 1984-85  
PLAN OF DEVELOPMENT, OPERATIONS AND BUDGET  
LONG BEACH UNIT, WILMINGTON OIL FIELD,  
LOS ANGELES COUNTY

The City of Long Beach has requested approval of the Eighth Modification of the 1984-85 Plan of Development, Operations and Budget, Long Beach Unit. This modification would add two projects to the Plan and provide for their funding by transfer from elsewhere in the budget. The total adjusted budget would remain unchanged at \$251,278,000.

Following a failure in the manifold system at the Pier J water filter plant, it was found that severe external corrosion exists on all lines in the pipe trenches at the plant. To reduce the possibility of future failures and assure that adequate maintenance can be performed, major modifications of the manifold system are proposed. The estimated cost of this project is \$218,000.

While change rooms and lockers are now provided for THUMS employees on the islands in rental trailers the only sanitary facilities available, with the exception of the office rest rooms, are portable toilets. Both industry standards and State General Industry Safety Orders dictate that better facilities be installed. It is proposed to construct permanent employees change rooms with toilet facilities, over the existing drilling offices on the four islands at a total cost of \$140,000.

Funds for the change rooms would be transferred from the Oil Gathering System budget item where surplus funds exist because of deferral of the submarine pipe line internal sleeving project. The filter plant manifold modification would be funded by monies originally intended for oil well stimulation in the caustic flood area.

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1985

CALENDAR ITEM NO. 29 (CONT'D)

Upon approval, the affected budget items will be as follows:  
(Thousands of Dollars)

<u>Budget Item</u>	<u>Current Budget</u>	<u>This Transfer</u>	<u>Adjusted Budget</u>
B.5.a.(4) Leasehold Improvements	456	140	596
B.3.b.(1) Oil Gathering	3,012	(140)	2,872
D.2.b.(1) Produced Water Handling and Filtration	4,150	218	4,368
C.1.b.(6) Oil Well Simulation	337	(218)	119
AB 884:	N/A.		

IT IS RECOMMENDED THAT THE COMMISSION:

1. APPROVE THE EIGHTH MODIFICATION OF THE 1984-85 PLAN OF DEVELOPMENT, OPERATIONS AND BUDGET, LONG BEACH UNIT
2. FIND THAT THE ACTIVITY IS EXEMPT FROM THE REQUIREMENTS OF THE CEQA PURSUANT TO 14 CAL. ADM. CODE 15061.

(REVISED 03/20/85)

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