

MINUTE ITEM

This Calendar Item No. 31  
 was approved as Minute Item  
 No. 31 by the State Lands  
 Commission by a vote of 3  
0 at its 1/27/83  
 meeting.

CALENDAR ITEM

31

1/27/83  
 Lammers  
 W 17075

NINTH MODIFICATION OF THE 1982-83,  
 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET

The Ninth Modification of the 1982-83, Plan of Development and Operations and Budget, Long Beach Unit, Wilmington Oil Field, Los Angeles County, would modify the Plan to provide for the installation of cellars and well conductors on Island Freeman to accommodate up to 112 additional wells on the island. Estimated cost is \$8,050,000 of which 7,700,000 would be investment and \$350,000 expenditure. Funds would be provided by transfer within the budget.

At the present time there are approximately 24 unused well conductors on Island Freeman. Estimates have been made that as many as 147 new wells could be drilled from this island. While this figure is probably high, providing 112 new well conductors does not seem unreasonable for the continued development of the reservoirs in the Long Beach Unit.

After approval, the affected budget items will be as follows:

<u>Account</u>	<u>Current Budget</u>	<u>Augmentation</u>	<u>Adjusted Budget</u>
425(3) Cellars	13,077,000	7,700,000	20,777,000
972(10) Leasehold Improvements	4,132,000	350,000	4,482,000
401(2) Development Drilling, Ranger Zone	46,599,000	(7,700,000)	38,899,000
925(14) Water Injection System	19,822,000	(350,000)	19,472,000
AB 884:	N/A.		

IT IS RECOMMENDED THAT THE COMMISSION:

1. APPROVE THE NINTH MODIFICATION OF THE 1982-83, PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET.

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