MINUTE ITEM

This Calendar Item No. 29 was approved as Minute Item .29 by the State Lands mission by a vote of 3 .0 at its 1/37/83 meeting.

CALENDAR ITEM

29,

1/27/83 W 10382 NAUGHTON

Reasonable.

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE FOR A CAPITAL IMPROVEMENT PROJECT BY THE CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT:

Construct Shoreline Bicycle Trail and Staging Area and the Alamitos and Golden Avenue Parking Lots.

PROPOSED EXPENDITURE:

a. City's Estimate: City Tideland Oil Revenues: \$200,000

| State Dept. | of Parks | and | |
|-------------|----------|-----|----------------|
| Recreati | on Grant | | <u>291,000</u> |

Project Total: \$491,000

b. Staff Review:

PROJECT PURPOSE:

To provide public recreational facilities in the City's granted tidelands which are consistent with both the City's Downtown Shoreline Redevelopment Plan and Local Coastal Program.

The work consists of modification and reconstruction of the existing parking lot serving the Golden Avenue recreational boat launching ramp, the reconstruction and expansion of the beach parking lot at Alamitos Avenue including the provision of a beach bicycle trail staging area, and the construction

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of portions of the planned shoreline bicycle trail. Incidental work includes the provision of traffic control devices, area lighting and landscaping.

FISCAL IMPACT: The City will fund an estimated \$200,000 of the total project cost from its tideland oil revenue fund. The remaining \$291,000 will be provided from funds provided by a \$640,000 grant to the City from the State Department of Parks and Recreation.

STATUTORY AUTHOFITY:

| a. | City's Reference: | Chapter 138/'64 1st E.S., Sections 6(c) and 6(f). |
|----|-------------------|---|
| ь. | Staff Reference: | Chapter 138/154 1st E.S., Sections 6(c), 6(d) and 6(f). |

AB 364: N/A.

COMPLIANCE WITH CEQA (1270) AS AMENDED: The City has determined that the project is categorically exempt from the provisions of the California Environmental Quality Act of 1970.

OTHER PERTINENT INFORMATION:

The City's letter of notification to the Commission of its intent to spend in excess of \$50,000 of the tideland oil revenues for this capital improvement project is in conformance with the requirements of Chapter 138/'64 1st E.S. Section 6(h). In support of the notice of intent, the City furnished adequate detailed description of the work in the form of construction engineering plans and specifications, plus additional information on funding as requested by the staff. The \$491,000 project cost consists of \$291,000 for the bicycle path and staging area construction and \$200,000 for the parking lot construction. These figures include allowances for engineering

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and contingencies. The City has received a \$640,000 grant from the State Department of Parks and Recreation for the design and construction of a bicycle trail connecting the existing Los Angeles River bicycle trail with the City's Alamitos Avenue parking lot. Of the \$640,000 grant, \$416,000 has already been spent or committed for a portion of the bicycle path, which is now under construction. The remaining \$224,000 will fund the work necessary to complete the trail and construct the staging area with the \$67,000 balance required for this work being provided from City accrued interest on the grant money.

The Commission may either:

- 1. Find that the project is authorized by Chapter 138, Section 6; or
- 2. Find that the project is not authorized by Chapter 138, Section 6; or
- Take no action within 60 days of the City's provision of adequate detailed project information (by February 17, 1983) in which case the City may then proceed to spend its tideland oil revenues.

The staff recommends action 1. Section 6(c) provides for "The construction, reconstruction, repair... of... recreational facilities, landscaping, parking lots, and other improvements on or adjacent to the Long Beach tidelands... for the benefit and use of said tidelands..." Section 6(d) provides for "The construction, reconstruction ... of ... beaches ... and related facilities, on or adjacent to the Long Beach tidelands ..." Section 6(f) provides for "... the rendition of services reasonably necessary to the carrying out of the foregoing uses and purposes, in this case the project engineering costs. The staff further recommends that the Commission's finding also includes

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a requirement that the City file a statement of final project costs with the Commission within 180 days after completion of the work. This is to ensure timely auditing of the project's accounts.

EXHIBIT: A. Vicinity Map.

IT IS RECOMMENLED THAT THE COMMISSION FIND THAT:

- 1. THE PROPOSED EXPENDITURE OF \$200,000 BY THE CITY OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUES TO CONSTRUCT THE SHORELINE BICYCLE TRAIL AND STAGING AREA AND THE ALAMITOS AND GOLDEN AVENUE PARKING LOTS IS IN ACCORD WITH CHAPTER 138/'64, 1ST E.S., SECTIONS 6(c), 6(d) AND 6(f) SUBJECT TO THE CONDITIONS THAT THE PROJECT CONFORMS IN ESSENTIAL DETAILS TO BACKGROUND MATERIALS PREVIOUSLY SUBMITTED, AND THAT THE CITY SHALL FILE A STATEMENT OF FINAL PROJECT EXPENDITURES WITH THE COMMISSION WITHIN 180 DAYS AFTER COMPLETION OF THE WORK; AND
- 2. THE WORK IS CATEGORICALLY EXEMPT FROM CEQA (1970) UNDER P.R.C. 21084 AND CAL. ADM. CODE SECTION 15101.

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