MINUTE ITEM

This Calendar Item No. _____ was approved as Minute Item No. _____ by the State Lands bommission by a vote of _____ to _____ at its _____ meeting.

CALENDAR ITEM.

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6/81 W 10364 Thompson

APPROVE PROPOSED EXPENDITURES FOR SUBSIDENCE MAINTENANCE AND REPAIRS AND SUBSIDENCE STUDIES CITY OF LONG BEACH FOR 1981-82 FISCAL YEAR

SUBSIDENCE REMEDIAL PROJECT: Maintenance and Repairs and Studies, July 1, 1981 to June 30, 1982.

SUBSIDENCE ELEMENTS:

A: City's Presentation:

Routine maintenance work to Harbor District facilities, as a result of subsidence, is expected to be required during the 1981-82 Fiscal Year.

Subsidence studies will be performed in the same period to measure vertical and horizontal ground movements, to analyze any subsidence damage to Harbor District facilities and to initiate any requests for State Lands Commission prior approval of subsidence costs.

B. Staff's Analysis:

Staff concurs with the items of subsidence work presented by the City.

COST:

- A. City's Estimate:
 - (1) General Subsidence Maintenance and Repairs: \$10,000.
 - (2) Emergency Subsidence Remedial Work: Costs cannot be estimated because of the unpredictable nature of the work.

(3) Subsidence Studies: \$260,000.

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B. Staff's Analysis:

Recommend approval of (1) \$10,000 for general Subsidence Maintenance and Repairs, (2) actual subsidence costs incurred, as verified by Commission staff, for Emergency Subsidence Remedial Work, and (3) \$260,000 for Subsidence Studies.

ENVIRONMENTAL CLEARANCE:

The City of Long Beach determined that the activities under Subsidence Maintenance and Repairs are either within the scope of emergency repairs or are repairs and maintenance of existing public facilities which have no significant effect on the environment. Therefore, these activities are exempt from the requirements of CEQA.

The activities under Subsidence Studies are for the purposes of information collection and reporting. Therefore, these act vities are also exempt from the requirements of CEQA.

FISCAL IMPACT: Subsidence costs for Subsidence Maintenance and Studies would be borne by the State as a deduction from tideland oil revenue.

STATUTORY AUTHORITY:

a. City's Reference: Chapter 138/'65 1st E.S.

b. Staff's Determination: Chapter 138/'64 -1st E.S., Section 1(e).

DISCUSSION: All work to be performed under this approval will conform to the Definitions and Procedures for Subsidence Maintenance and Repairs and Subsidence Studies adopted by the Commission on June 27, 1979 (Minute Item No. 27).

> The City of Long Beach has requested that \$50,000 be budgeted for the 1981-82 fiscal year for Harbor Department expenses in carrying out the provisions of Chapter 138on subsidence matters. Records show that the current expenditure trend for this

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activity is substantially less than the amount requested. However, the City has insticated that they expect an increase in this activity due to the need to resolve subsidence related issues and to prepare and submit additional requests for prior approval. The settlement of the "after-acquired property" issue and the Pier E, Berth 121 tanker terminal project were cited.

EXHIBIT: A. Cost Estimate.

IT IS RECOMMENDED THAT THE COMMISSION:

- 1. DETERMINE THAT AN ETR HAS NOT BEEN PREPARED FOR THIS ACTIVITY AS SUCH REPORT IS NOT REQUIRED UNDER THE PROVISIONS OF PRC 20185 AND 14 CAL. ADM. CODE 15100, ET SEC. (CATEGORICAL EXEMPTIONS, INCLUDING EXISTING FACILITIES), AND PRC 21172 AND 14 CAL. ADM. CODE 15071 (EMERGENCY PROJECTS).
- 2. APPROVE COSTS TO BE EXPENDED BY THE CITY OF LONG BEACH IN THE AMOUNTS RECOMENDED TO BE BUDGETED FOR ITEMS INDICATED IN EXHIBIT "A" ATTACHED, AND BY REFERENCE MADE A PART HEREOF, FROM JULY 1, 1981 TO JUNE 30, 1982, SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE DEFINITIONS AND PROCEDURES FOR SUCH WORK APPROVED BY THE COMMISSION ON JUNE 27, 1979 (MINUTE ITEM NO. 27).
- 3. AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S APPROVAL.

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EXHIBIT: "A"

COST ESTIMATE

LONG BEACH WORK ORDER NO. W 10364 PROJECTS AND ESTIMATES SUBMITTED BY CITY OF LONG BEACH SUBSIDENCE MAINTENANCE AND REPAIRS AND SUBSIDENCE STUDIES 1981-82 FISCAL YEAR

ITEM	WORK PROPOSED	RECOMMENDED APPROVAL
1.	SUBSIDENCE MAINTENANCE AND REPAIRS	. •
	 (a) General Maintenance and Repairs (b) Emergency Remedial Work 	\$10,000 * \$10,000 *
2 [.] .	SUBSIDENCE STUDIES	
	 (a) Vertical Measurements and Studies (b) Horizontal Measurements 	\$175,000
	(c) Consultants and	10,000
	Contingencies	5,000
	(d) Preliminary Engineering Studies	20,000
	(e) State Lands Expense	<u>50,000</u> \$260,000*

* Final approved subsidence costs, if any, are to be determined by the State Lands Commission after completion of the work.

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