

This Calendar Item No. 31
was approved as a Calendar Item
No. 31 by the State Lands
Commission by vote of 5-3
to 0 at its 6/30/77
meeting.

CALENDAR ITEM

31.

6/77
W 10331
WMT

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
FOR SUBSIDENCE REMEDIAL WORK
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT:

Subsidence studies 1977-78 Fiscal Year.

SUBSIDENCE ELEMENTS:

- A. City's Presentation: Work consists of land surveying of horizontal and vertical ground movement resulting from land subsidence and evaluating cost of subsidence damage in the harbor district.
- B. Staff Analysis: Some subsidence costs are appropriate but not necessarily to the extent estimated by the City.

COST OF THE PROJECT:

- A. City's Estimate: \$310,000.
- B. Staff Analysis: \$310,000 recommended.

FISCAL IMPACT:

Costs borne 100% by state.

STATUTORY AUTHORITY:

- A. City's Reference: Chapter 138/64, 1st E.S.
- B. Staff Determination: Chapter 138/64, 1st E.S., Sec. 1 (c).

DISCUSSION:

Details of the proposed work are set forth in a letter from the port of Long Beach Assistant General Manager, dated May 23, 1977.

The amount requested is the total of estimated expenditures in six separate categories for Fiscal Year 1977-78 as shown in Exhibit "A" attached, based on past expenditures in these categories in recent years. If the need arises to exceed the approved amount in any category, prior approval of supplemental expenditures will be requested.

EXHIBIT:

- A. Cost Estimate.

6/5/77
6/30/77

CALENDAR ITEM NO. 31. (CONTD.)

IT IS RECOMMENDED THAT THE COMMISSION:

1. DETERMINE THAT AN ENVIRONMENTAL IMPACT REPORT HAS NOT BEEN PREPARED FOR THIS ACTIVITY AS SUCH REPORT IS NOT REQUIRED UNDER THE PROVISIONS OF 14 CAL. ADM. CODE 15106.
2. APPROVE COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED IN EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF, FOR THE PERIOD FROM JULY 1, 1977 TO JUNE 30, 1978, SUBJECT TO THE CONDITIONS THAT THE AMOUNT, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4 (d) OF CH. 138/1954, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ALL OF THESE ITEMS IS COMPLETED; AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL PREVIOUSLY SUBMITTED TO THE COMMISSION.

IT IS FURTHER RECOMMENDED THAT THE COMMISSION AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S APPROVAL.

Attachment: Exhibit "A"

EXHIBIT "A"

W 10331

LONG BEACH WORK ORDER NUMBER 10331
PROJECT AND ESTIMATE SUBMITTED BY THE CITY OF LONG BEACH
SUBSIDENCE STUDIES, 1977-1978 FISCAL YEAR

<u>ITEM</u>	<u>WORK PROPOSED</u>	<u>LBHD ESTIMATED SUBPROJECT EXPENDITURES 1977 - 1978 FISCAL YEAR</u>	<u>RECOMMENDED APPROVAL ESTIMATED SUBSIDENCE COSTS</u>
1	Vertical Measurements	\$160,000	\$160,000
2	Horizontal Measurements	10,000	10,000
3	Consultants and Contingencies	5,000	5,000
4	Preliminary Engineering Studies	40,000	40,000
5	State Lands Expense - Subsidence	80,000	80,000
6	Lateral Ground Surface Motion (Horizontal Movement Studies)	<u>15,000</u>	<u>15,000</u>
	TOTAL	\$310,000	\$310,000