

MINUTE ITEM

This Calendar Item No. 39  
was approved by Minute Item  
No. 39 of the State Lands  
Commission by a vote of 3  
to 0 at its 5/26/77  
meeting.

CALENDAR ITEM

5/77  
W 10330  
WMT

39.

PROPOSED EXPENDITURES OF TIDELAND OIL REVENUE  
FOR A CAPITAL IMPROVEMENT PROJECT BY THE  
CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT:

Construct comfort stations in the Alamitos Bay Area.

PURPOSE OF PROJECT:

Replace four existing public comfort stations serving recreational beach areas.

COST OF PROJECT:

- A. City Estimate: \$140,000, including planning, engineering, demolition of existing facilities and construction of new facilities.
- B. Staff Analysis: Reasonable.

STATUTORY AUTHORITY:

- A. City's Reference: Chapter 138/64, 1st E.S., Sec. 6(d) and 6(f).
- B. Staff Review: Agreement.

FISCAL IMPACT:

100% of the costs will be borne by the city from its share of tideland oil revenues.

OTHER PERTINENT INFORMATION:

Letter of intent from City Attorney dated April 29, 1977 which is on file in the Long Beach office of the State Lands Division.

This is a nondiscretionary action by the Commission, and its only responsibility is to determine whether the capital improvement project as described in the letter of intent to expend tideland oil revenues is authorized by any of Subdivisions (a) through (f) of Section 6, Chapter 138/64, 1st E.S.

There are three actions the Commission may take:

- (1) No action, (2) determine that the project is authorized by any of Subdivisions (a) through (f), or (3) determine that the project is not authorized by any of Subdivisions (a) through (f). The staff recommends that

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action (3) not be taken by the Commission, because the construction of Alamitos Beach related facilities is specifically authorized by Section 6(d) and the rendition of services reasonably necessary to carry out such a project is authorized by Section 6(f). Either action (1) or (2) will allow the City of Long Beach to disburse money from its share of remaining oil revenue on the project.

CALIFORNIA ENVIRONMENTAL QUALITY ACT OF 1970, AS AMENDED; This is a capital improvement project as defined in Ch. 138/64, 1st E.S., Sec. 6(d) and 6(f) and as such is nondiscretionary with respect to the powers and responsibilities of the Commission. For informational purposes, the City has issued a statement that the project, to demolish existing comfort stations and construct replacement comfort stations is categorically exempt from the requirement to prepare an environmental impact report.

- EXHIBITS:
- A. Cost Estimate.
  - B. Location Map and Floor Plan.

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF \$140,000 FROM ITS SHARE OF TIDELAND OIL REVENUES FOR DEMOLITION OF FOUR ALAMITOS BEACH COMFORT STATIONS AND CONSTRUCTION OF FOUR REPLACEMENT COMFORT STATIONS IN THE SAME LOCATIONS IS IN ACCORD WITH SECTIONS 6(D) AND 6(F) OF CH. 138/64 1ST E.S.; SAID DETERMINATION BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment: Exhibit "A"

EXHIBIT A

## CONSTRUCT COMFORT STATIONS IN ALAMITOS BAY AREA

## COST ESTIMATE

BY

CITY OF LONG BEACH

<u>DESCRIPTION</u>	<u>ESTIMATED COST</u>
DEMOLITION OF OLD BUILDING	\$ 1,500.00
SITE WORK	2,500.00
WATER SERVICE	500.00
260 SQ. FT. BUILDING	19,500.00
DRINKING FOUNTAIN	1,000.00
ELECTRICAL SERVICE	<u>1,000.00</u>
CONSTRUCTION COST EACH STATION	\$ 26,000.00
CONTINGENCY (10%+)	2,500.00
ENGINEERING (20%+)	<u>5,500.00</u>
	\$ 34,000.00
ESCALATION	<u>1,000.00</u>
TOTAL COST EACH STATION	\$ 35,000.00
	<u>X 4</u>
TOTAL COST FOUR STATIONS	\$140,000.00