

MINUTE ITEM

This Calendar Item No. 37
was approved as Minute Item
No. 37 by the State Lands
Commission by a vote of 2
to 0 at its 7-22-76
meeting.

CALENDAR ITEM

37.

7/76
W 10302
WMT

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
FOR SUBSIDENCE REMEDIAL WORK
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT:
Seventh Street Yard Area Raising, Storm Drain
System (additional cost).

SUBSIDENCE ELEMENTS:

- A. City's Analysis: Expenditures for work re-
lated to land sinkage
within the Harbor District
are subsidence costs. A
portion of the revised
work proposal replaces a
storm drain system which
has become inoperative as
a result of subsidence and
subsidence remedial fill.
- B. Staff Analysis: The staff agrees with the
City's analysis and con-
curs in the City's revised
estimated amount and per-
centage of subsidence costs.

COST OF THE PROJECT:

- A. City's Estimate: Revised project cost will be
\$94,000, of which \$46,757
(49.741%) will be subsidence
costs. Amount of this
request: \$40,000 (2nd Phase).
Subsidence Portion: -0-
- B. Staff Estimate: Amount of this request:
\$40,000 (2nd Phase).
Subsidence Portion: -0-
Revised subsidence factor
applicable to future pro-
ject expenditures: 48.774%

FISCAL IMPACT: 100% of the subsidence costs to be borne by the
State.

STATUTORY AUTHORITY:

Chapter 138/64, 1st E. S., Sec. 1(e).

A 52, 57, 58

S 27, 31

CALENDAR ITEM NO. 37. (CONTD)

COMPLIANCE WITH CALIFORNIA ENVIRONMENTAL QUALITY ACT OF 1970 AS AMENDED:
The City of Long Beach Planning Commission made a determination that this project, to demolish obsolete drainage structures and construct effective drainage structures, is categorically exempt from the requirement to prepare an environmental impact report.

OTHER PERTINENT INFORMATION:

Details of the project considered herein are set forth in letters dated November 19, 1975, January 30, 1976, March 9, 1976, and June 10, 1976 from the City of Long Beach supplying supportive data and materials and requesting Commission prior approval. The project site subsided approximately seven feet.

The Commission, on April 28, 1976, granted approval of that portion of the project in which subsidence costs are involved. This request is for approval of an expanded project, adding approximately \$40,000 worth of additional drainage facilities;

EXHIBITS: A. Cost Estimate. B. Vicinity Map.
C. Layout Plan.

IT IS RECOMMENDED THAT THE COMMISSION:

1. DETERMINE THAT AN ENVIRONMENTAL IMPACT REPORT HAS NOT BEEN PREPARED FOR THIS ACTIVITY AS SUCH REPORT IS NOT REQUIRED UNDER THE PROVISIONS OF 14 CAL. ADM. CODE 15100 ET SEQ. AND PRC 21085.

2. APPROVE ADDITIONAL COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH AND A REVISED PROJECT SUBSIDENCE FACTOR, AS INDICATED IN EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF, FOR THE PERIOD JULY 22, 1976, TO TERMINATION DATE; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(D) OF CHAPTER 138, STATUTES OF 1964, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED, AND THAT THE WORK CONFORMS TO THE ESSENTIAL DETAILS OF THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. IT IS FURTHER RECOMMENDED THAT THE COMMISSION AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S APPROVAL.

Attachment: Exhibit "A"

EXHIBIT "A"

<u>Item</u>	<u>AFE</u>	<u>Work Proposed</u>	<u>IBHD Estimated Additional Project Expenditures July 22, 1976 to Termination</u>	<u>Estimated Subsidence Costs</u>
1	*	Seventh Street Yard Area, Storm Drain System (2nd Phase)	\$40,000	-0-

*AFE to be assigned.

NOTE: The term "2nd Phase" covers costs approved subsequent to review of detailed construction plans and/or other data sufficient to guide construction operations.

REVISED PROJECT
SUBSIDENCE FACTOR
SEVENTH STREET YARD AREA
STORM DRAIN SYSTEM

	<u>Estimated Amount</u>	<u>Subsidence Factor</u>	<u>Subsidence Amount</u>
Original 2nd Phase Cost	\$54,000	86.587%	\$46,757
Additional 2nd Phase Cost	40,000	0%	0
Total 2nd Phase Cost	\$94,000	49.742%	\$46,757
Approved Disbursements (AFE 934-11)	2,406	86.587%	2,083
Balance	\$91,595	*	\$44,674

*Subsidence Factor Applicable to Future
Project Expenditures:

$$\$44,674 / \$91,594 = 48.774\%$$