

MINUTE ITEM

6/23/75
WEB

9. PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE FOR SUBSIDENCE REMEDIAL WORK, CITY OF LONG BEACH, LOS ANGELES COUNTY - W 10305.

After consideration of Calendar Item 8 attached, and upon motion duly made and carried, the following resolution was adopted.

THE COMMISSION:

1. DETERMINES THAT AN ENVIRONMENTAL IMPACT REPORT HAS NOT BEEN PREPARED FOR THIS ACTIVITY AS SUCH REPORT IS NOT REQUIRED UNDER THE PROVISIONS OF 14 CAL. ADM. CODE 15106.
2. APPROVES COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED IN EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF, FOR THE PERIOD FROM JULY 1, 1975, TO JUNE 30, 1976, SUBJECT TO THE CONDITIONS THAT THE AMOUNT, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(d) OF CH. 138/1964, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ALL OF THESE ITEMS IS COMPLETED; AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. FURTHER, THE COMMISSION AUTHORIZES THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S APPROVAL.

Attachment:

Calendar Item 8 (4 pages)

A 52, 57, 58
S 27, 31

CALENDAR ITEM

6/75
WEB
W 10305

8.

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
FOR SUBSIDENCE REMEDIAL WORK
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT: SUBSIDENCE STUDIES, 1975-1976
Fiscal Year.

SUBSIDENCE ELEMENTS:

- a. City's Presentation: The project consists of work required to land survey, measure and evaluate the cost of the damaging effects of subsidence of the land surface in the harbor district.
- b. Staff Analysis: Initial study concludes that some subsidence costs are included but not necessarily all those estimated by the City. All items are 2nd Phase Work (except preliminary engineering studies).

COST OF THE PROJECT:

- a. City's Estimate: \$262,000.
- b. Staff Analysis: \$247,000 recommended by staff.
- c. Fiscal Impact: 100% of cost borne by the State.

STATUTORY AUTHORITY:

- a. City's Reference: Chapter 138/1964, 1st E.S., Section 1(e).
- b. Staff Determination: Agreement.

OTHER PERTINENT INFORMATION: Details of the project are set forth in letter dated May 20, 1975, from the City Attorney, requesting prior approval of the Commission.

EXHIBIT: A. Cost Estimate.

IT IS RECOMMENDED THAT THE COMMISSION:

1. DETERMINE THAT AN ENVIRONMENTAL IMPACT REPORT HAS NOT BEEN PREPARED FOR THIS ACTIVITY AS SUCH REPORT IS NOT REQUIRED UNDER THE PROVISIONS OF 14 CAL. ADM. CODE 15106.

CALENDAR ITEM NO. 8. (CONTD)

2. APPROVE COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED IN EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF, FOR THE PERIOD FROM JULY 1, 1975, TO JUNE 30, 1976, SUBJECT TO THE CONDITIONS THAT THE AMOUNT, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(d) OF CH. 138/1964, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ALL OF THESE ITEMS IS COMPLETED; AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. IT IS FURTHER RECOMMENDED THAT THE COMMISSION AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S APPROVAL.

Attachment: Exhibit "A"

EXHIBIT "A"

W 10305

LONG BEACH WORK ORDER NUMBER 10305
 Project and Estimate Submitted by the City of Long Beach
 SUBSIDENCE STUDIES, 1975-76 Fiscal Year

<u>ITEM</u>	<u>WORK PROPOSED</u>	<u>LBHD ESTIMATED SUBPROJECT EXPENDITURES 1975-1976 FISCAL YEAR</u>	<u>RECOMMENDED APPROVAL ESTIMATED SUBSIDENCE COSTS</u>
1	Vertical Measurements	\$100,000	\$100,000 (100%)
2	Horizontal Measurements	7,000	7,000 (100%)
3	Consultants and Contingencies	10,000	5,000 (100%)
4	Preliminary Engineering Studies (1st Phase)	40,000	40,000 (100%)
5	State Lands Expense - Subsidence	80,000	80,000 (100%)
6	Lateral Ground Surface Motion (Horizontal Movement Studies)	<u>25,000</u>	<u>15,000 (100%)</u>
	TOTAL:	\$262,000	\$247,000

All above listed work is "2nd Phase" except as noted.

- NOTE: 1. The term "1st Phase" covers costs of preliminary work expended subsequent to review of preliminary plans and/or other adequate description. (Typical "1st Phase" costs are engineering design, contract administration and advertising, preparation of site by Harbor Department forces.) For work within the same approved time period, any excess of "1st Phase" approved costs over actual expenditures may be added to "2nd Phase" approvals after date of "2nd Phase" approvals.
2. The term "2nd Phase" covers additional costs approved subsequent to review of detail construction plans and/or other data sufficient to guide construction operations.

EXHIBIT "A"
SUBSIDENCE STUDIES

	1973-74		1974-75			1975-76	
	<u>S.L.C. Approval</u>	<u>Expendi- tures</u>	<u>S.L.C. Approval</u>	<u>Expendi- tures to 3-31-75</u>	<u>Annualized</u>	<u>Requested</u>	<u>Recom- mended for Approval</u>
Vertical Measurements	\$100,000	\$ 93,222.35	\$100,000	\$ 93,464.40	\$124,619.20	\$100,000	\$100,000
Horizontal Measurements	20,000	4,861.46	7,000	408.38	544.51	7,000	7,000
Consultants and Contingencies	10,000	1,145.31	10,000	432.64	576.85	10,000	5,000
Preliminary Engineering Studies	10,000	12,255.64	20,000	24,506.45	32,675.27	40,000	40,000
State Lands Expense - Subsidence	10,000(1)		10,000(3)				
	80,000	103,901.85*	80,000	57,618.85	76,825.13	80,000	80,000
Lateral Ground Surface Motion (Horizontal Movement Studies	50,000 10,000(2)	44,793.79	25,000	2,473.96	3,298.61	25,000	15,000
TOTALS:	\$290,000	\$260,180.40	\$252,000	\$178,904.68	\$238,539.57	\$262,000	\$247,000

*Overexpended items

1. SLC Meeting February 6, 1974 for additional \$10,000 for period 2/6/74 to 6/30/74
2. SLC Meeting April 4, 1974 for additional \$10,000 for period 4/4/74 to 6/30/74
3. SLC Meeting March 31, 1975 for additional \$10,000 for period 3/31/75 to 6/30/75