

14. PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE FOR SUBSIDENCE REMEDIAL WORK, CITY OF LONG BEACH, LOS ANGELES COUNTY - W 10294.

After consideration of Calendar Item 13 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION APPROVES COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED IN EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF, FOR THE PERIOD FROM JANUARY 30, 1975, TO JUNE 30, 1975, SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(d) OF CHAPTER 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED, SAID REVIEW AND AUDIT TO CONSIDER SUBSIDENCE COSTS DISBURSED FOR WORK DEFINED ON JOB RECORDS AS TO LOCATION AND SUBSIDENCE CHARACTER AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. FURTHER, THE COMMISSION AUTHORIZES THE EXECUTION OF APPROPRIATE INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment:

Calendar Item 13 (3 pages)

CALENDAR ITEM

1/75
WEB

13.

W 10294

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
FOR SUBSIDENCE REMEDIAL WORK
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT: Subsidence Maintenance, 1974-1975 F.Y.;
repairs to terminal facilities.

PREVIOUS COMMISSION APPROVAL:

City's request (April 11, 1974): \$10,000 for the 1974-1975 F.Y.

Commission approved (June 27, 1974): \$10,000 for the 1974-1975 F.Y.

City's augmentation request (August 9, 1974): \$15,000 for remainder of 1974-1975 F.Y.

Commission approved (August 29, 1974): \$15,000 for remainder of 1974-1975 F.Y.

City's augmentation request (November 12, 1974): \$10,000 for remainder of 1974-1975 F.Y.

SUBSIDENCE ELEMENTS:

- a. City's presentation: The current request for subsidence maintenance work on terminal facilities is in the amount of \$10,000. The previously approved expenditures for this project have nearly been consumed.
- b. Staff analysis: Review indicates that an augmentation of the balance remaining in the Repairs to Terminal Facilities Account is in order.

COST OF THE PROJECT:

- a. City's estimate (November 12, 1974): \$10,000.
- b. Staff analysis: Reasonable.

STATUTORY AUTHORITY:

- a. City's reference: Chapter 138/64, 1st E.S., Sec. 1(e).
- b. Staff's determination: Agreement.

CALENDAR ITEM NO. 13. (CONTD)

EXHIBIT:

A. Cost Estimate.

IT IS RECOMMENDED THAT THE COMMISSION APPROVE COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED IN EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF, FOR THE PERIOD FROM JANUARY 30, 1975, TO JUNE 30, 1975, SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(d) OF CHAPTER 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED, SAID REVIEW AND AUDIT TO CONSIDER SUBSIDENCE COSTS DISBURSED FOR WORK DEFINED ON JOB RECORDS AS TO LOCATION AND SUBSIDENCE CHARACTER AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. IT IS FURTHER RECOMMENDED THAT THE COMMISSION AUTHORIZE THE EXECUTION OF APPROPRIATE INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment: Exhibit "A"

EXHIBIT "A"

W 10294

<u>ITEM</u>	<u>WORK PROPOSED</u>	LBHD ESTIMATED SUB-PROJECT EXPENDITURES <u>JANUARY 30, 1975 TO JUNE 30, 1975</u>	<u>ESTIMATED SUBSIDENCE COSTS</u>
1	Repair to terminal facilities (2nd Phase)	\$10,000	\$10,000 (100%)

- NOTE: 1. The term "1st Phase" covers costs of preliminary work expended subsequent to review of preliminary plans and/or other adequate description. (Typical "1st Phase" costs are engineering design, contract administration and advertising, preparation of site by Harbor Department forces.) For work within the same approved time period, any excess of "1st Phase" approved costs over actual expenditures may be added to "2nd Phase" approvals after date of "2nd Phase" approvals.
2. The term "2nd Phase" covers additional costs approved subsequent to review of detailed construction plans and/or other data sufficient to guide construction operations.