

MINUTE ITEM

11/29/73
CVB

12. SIXTH MODIFICATION OF THE 1973-1974 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, WILMINGTON OIL FIELD, LOS ANGELES COUNTY.

After consideration of Calendar Item 10 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION, PURSUANT TO SECTION 5(g), CHAPTER 138/1964, 1ST E.S., APPROVES THE SIXTH MODIFICATION OF THE PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1973 THROUGH JUNE 30, 1974.

Attachment:

Calendar Item 10 (2 pages)

10.

SIXTH MODIFICATION OF THE 1973-1974
PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET,
LONG BEACH UNIT, WILMINGTON OIL FIELD,
LOS ANGELES COUNTY

The City of Long Beach, in accordance with Section 5(g), Chapter 138/1964, 1st E.S., has requested Commission approval of the Sixth Modification of the 1973-1974 Plan of Development and Operations and Budget for the Long Beach Unit.

This Sixth Modification will augment the Budget by \$94,000 to provide additional funds necessary because of increased El Dorado Facilities costs. These additional costs include the completion of Phase II construction and telemetry, and tests to determine the best possible water treatment. The El Dorado project will enable the Long Beach Unit to utilize renovated sewage effluent for injection into oil producing formations. This will increase the amount of economically recoverable oil.

With approval of this modification, the affected Budget Items will be adjusted as follows:

<u>BUDGET, PART III</u>	<u>Current Budget</u>	<u>This Modification</u>	<u>Adjusted Budget</u>
B. <u>ESTIMATED EXPENDITURES FOR EXPENSE</u>			
3. <u>GENERAL ADMINISTRATIVE EXPENSE</u>			
d. <u>General Expense</u>			
(2) El Dorado Facilities	\$ 90,000	\$94,000	\$ 184,000
TOTAL BUDGET	\$45,413,000	\$94,000	\$45,507,000

The Division has reviewed this Sixth Modification, and finds it desirable to augment the Budget in order to provide needed funds for the El Dorado water project.

IT IS RECOMMENDED THAT THE COMMISSION, PURSUANT TO SECTION 5(g), CHAPTER 138/1964, 1ST E.S., APPROVE THE SIXTH MODIFICATION OF THE PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1973, THROUGH JUNE 30, 1974.

CALENDAR ITEM NO. 10. (CONTD)

In accordance with PART IV.A.4.c. of the 1973-1974 Plan and Budget, the following Plan Supplements, for additional projects under \$100,000, have been approved by the Manager, Long Beach Operations, State Lands Division, and are being reported and incorporated in the Plan. They require no action by the Commission. Funds for these supplemental projects have been provided by transfers within the Budget. These are:

Plan Supplement No. 8 - Install facility power receptacles at miscellaneous locations (\$6,200).

Plan Supplement No. 9 - Renovate and maintain air conditioning system for Field Contractor's office (\$43,200, plus monthly maintenance charge ranging from \$420 to \$515 over five years).