

MINUTE ITEM

7/6/72  
WEB

19. APPROVAL OF PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE FOR SUBSIDENCE REMEDIAL WORK, CITY OF LONG BEACH, LOS ANGELES COUNTY - W 10284.

After consideration of Calendar Item 17 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION APPROVES COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED ON EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF, FOR THE PERIOD FROM JULY 1, 1972, TO JUNE 30, 1973; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(d) OF CHAPTER 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED, SAID REVIEW AND AUDIT TO CONSIDER SUBSIDENCE COSTS DISBURSED FOR WORK DEFINED ON JOB RECORDS AS TO LOCATION AND SUBSIDENCE CHARACTER AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. FURTHER, THE COMMISSION AUTHORIZES THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment:

Calendar Item 17 (3 pages)

CALENDAR ITEM

17.

6/72  
WEB  
W 10284

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE  
FOR SUBSIDENCE REMEDIAL WORK  
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT: SUBSIDENCE MAINTENANCE, 1972-73 Fiscal Year.

SUBSIDENCE ELEMENTS:

- a. City's Presentation: The project consists of work required to remedy the damaging effects of subsidence in the Harbor District during the 1972-73 Fiscal Year.
- b. Staff Analysis: Initial study concludes that some subsidence costs are included, but not necessarily all those estimated by the City.

COST OF THE PROJECT:

- a. City's Estimate: \$70,000.
- b. Staff Analysis: Total amount for approval is recommended at \$25,000, in line with recent historical expenditures.

STATUTORY AUTHORITY:

- a. City's Reference: Chapter 138/64, 1st E.S., Section 1(e).
- b. Staff Determination: Agreement.

OTHER PERTINENT INFORMATION:

Details of the project are set forth in letter dated March 27, 1972, from the City Attorney, requesting prior approval of the Commission.

EXHIBITS:

A. Cost Estimate.

IT IS RECOMMENDED THAT THE COMMISSION APPROVE COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED ON EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF, FOR THE PERIOD FROM JULY 1, 1972, TO JUNE 30, 1973; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(a) OF CHAPTER 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED, SAID REVIEW AND AUDIT TO CONSIDER SUBSIDENCE COSTS DISBURSED FOR WORK DEFINED ON JOB RECORDS AS TO LOCATION AND SUBSIDENCE CHARACTER AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. IT IS FURTHER RECOMMENDED THAT THE COMMISSION AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment: Exhibit "A"

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## EXHIBIT "A"

W 10284

LONG BEACH WORK ORDER NUMBER 10,284 -- Project and Estimate Submitted by the City of Long Beach, SUBSIDENCE MAINTENANCE, 1972-73 Fiscal Year

<u>ITEM</u>	<u>WORK PROPOSED</u>	<u>LBHD ESTIMATED PROJECT EXPENDITURES JULY 1, 1972, TO JUNE 30, 1973</u>	<u>RECOMMENDED APPROVAL ESTIMATED SUBSIDENCE COSTS</u>
1	<u>GENERAL SUBSIDENCE MAINTENANCE</u> due to high tides, dike fills, sandbagging, water pumping, and utility costs. (2nd Phase)	\$25,000	\$ 5,000(100%)
2	<u>REPAIRS TO TERMINAL FACILITIES</u> damaged by subsidence. (2nd Phase)	20,000	10,000(100%)
3	<u>REPAIRS TO OTHER FACILITIES</u> damaged by subsidence. (2nd Phase)	25,000	10,000(100%)
Totals:		<u>\$70,000</u>	<u>\$25,000(100%)</u>

All above listed work is "2nd Phase".

NOTE: 1. The term "1st Phase" covers costs of preliminary work expended subsequent to review of preliminary plans and/or other adequate description. (Typical "1st Phase" costs are engineering design, contract administration and advertising, preparation of site by Harbor Department forces.) For work within the same approved time period, any excess of "1st Phase" approved costs over actual expenditures may be added to "2nd Phase" approvals after date of "2nd Phase" approvals.

2. The term "2nd Phase" covers additional costs approved subsequent to review of detail construction plans and/or other data sufficient to guide construction operations.

EXHIBIT "A"  
(Contd)

W 10284

SUBSIDENCE MAINTENANCE

	<u>1970-71</u>		<u>1971-72</u>		<u>1972-73</u>		
	<u>S.L.C. Approval</u>	<u>Expenditures</u>	<u>S.L.C. Approval</u>	<u>Expenditures to 2/29/72</u>	<u>Annualized</u>	<u>Requested</u>	<u>Recommended for Approval</u>
General Subsidence Maintenance	\$15,000	\$ 5,547.17	\$ 5,000	\$ 50.15	\$ 75.22	\$25,000	\$ 5,000
Repairs to Terminal Facilities	10,000	2,226.14	5,000 15,000* (12/71)	6,732.48	10,098.72	20,000	10,000
Repairs to Other Facilities	<u>15,000</u>	<u>4,873.16</u>	<u>15,000</u>	<u>0.00</u>	<u>0.00</u>	<u>25,000</u>	<u>10,000</u>
TOTALS:	<u>\$40,000</u>	<u>\$12,646.47</u>	<u>\$40,000</u>	<u>\$6,782.63</u>	<u>\$10,173.94</u>	<u>\$70,000</u>	<u>\$25,000</u>

\* \$15,000 additional approval was requested by the City in November, 1971, for "Repairs to Terminal Facilities."

This request was approved by the Commission in December, 1971.