

21. THIRD MODIFICATION OF THE 1971-1972 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1971, THROUGH JUNE 30, 1972, WILMINGTON OIL FIELD, LOS ANGELES COUNTY; CITY OF LONG BEACH.

After consideration of Calendar Item 14 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION, PURSUANT TO SECTION 5(g), CHAPTER 138/1964, 1ST E.S., APPROVES THE THIRD MODIFICATION OF THE 1971-1972 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1971 THROUGH JUNE 30, 1972.

Attachment:

Calendar Item 14 (2 pages)

THIRD MODIFICATION OF THE 1971-1972 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1971, THROUGH JUNE 30, 1972, WILMINGTON OIL FIELD, LOS ANGELES COUNTY.

The 1971-1972 Plan and Budget for the Long Beach Unit, as modified by the Commission in a formal hearing on May 27, 1971, was approved by the Long Beach Unit participants on June 28, 1971. Subsequently, two modifications have been submitted, in accordance with Section 5(g), Chapter 138, Statutes of 1964, 1st E.S.

This Third Modification provides additional funds for work proposed to be undertaken by the Long Beach Unit Equity Committee, and not anticipated at the time the budget was prepared. Primarily, it will provide \$60,000 for computer mapping. Additional funds are requested by the City of Long Beach for additional salaries and payroll burden for the Field Contractor's personnel used in Equity work. The total budget augmentation proposed is \$104,000.

This modification also provides for a change in Plan to purchase breathing units required by the Occupational Safety and Health Act, at a cost of \$3000. Funds for these units are available by Budget Item transfer and do not require a change in the total budget.

This modification will revise the 1971-1972 budget for the Long Beach Unit as follows:

B. ESTIMATED EXPENDITURES FOR EXPENSE		Current Budget	This Modification	Adjusted Budget
3. GENERAL ADMINISTRATIVE EXPENSE				
Acct. Code	c. General Expense			
985	(4) Unit Equity Expense	\$ 78,000	\$ 104,000	\$ 182,000
	Total General Expense	1,318,000	104,000	1,422,000
	TOTAL GENERAL ADMINISTRATIVE EXPENSE	3,669,000	104,000	3,773,000
	TOTAL EXPENSE	35,773,000	104,000	35,877,000
	TOTAL BUDGET	44,284,000	104,000	44,388,000

Note: The above figures in the Current Budget and Adjusted Budget columns are subject to the adjustments made in the First Modification as presented in the preceding item of this calendar.

CALENDAR ITEM 14. (CONTD.)

The Division has reviewed this Third Modification and finds that the augmented funds may be required in the 1971-1972 fiscal year.

IT IS RECOMMENDED THAT THE COMMISSION, PURSUANT TO SECTION 5(g), CHAPTER 138, 1964 1st E.S., APPROVE THE THIRD MODIFICATION OF THE 1971-1972 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1971 THROUGH JUNE 30, 1972.