

28. PROPOSAL OF THE CITY OF LONG BEACH TO EXPEND TIDELAND OIL REVENUE FOR SUBSIDENCE STUDIES, 1969-70 F.Y. - LBWO 10,268.

After consideration of Calendar Item 22 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION APPROVES COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK AS INDICATED ON EXHIBIT "A" ATTACHED AND HEREBY MADE A PART HEREOF, FOR THE PERIOD JULY 1, 1969, TO JUNE 30, 1970; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(d) OF CHAPTER 138, STATUTES OF 1964, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED; AND THAT THE WORK WILL CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. FURTHER, THE COMMISSION AUTHORIZES THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment

Calendar Item 22 (3 pages)

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
FOR SUBSIDENCE REMEDIAL WORK
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT

Subsidence Studies, 1969-70 F.Y.

SUBSIDENCE ELEMENTS

a. City Presentation

The project consists of work required to land survey, measure and evaluate the costs of the damaging effects of subsidence of the land surface in the harbor district.

b. Staff Analysis

Initial study concludes that some subsidence costs are included but not necessarily all those estimated by the City. All items are 2nd Phase Work.

COST OF THE PROJECT

a. City Estimate

\$250,000.

b. Staff Analysis

Reasonable.

STATUTORY AUTHORITY

a. City Reference

Chapter 138/64, 1st E.S., Sec. 1(e).

b. Staff Determination

Agreement.

OTHER PERTINENT INFORMATION

Details of the project are set forth in letter dated May 27, 1969, from the City Attorney, requesting prior approval of the Commission.

EXHIBITS

"A" Cost Estimate.

IT IS RECOMMENDED THAT THE COMMISSION APPROVE COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK AS INDICATED ON EXHIBIT "A" ATTACHED AND HEREBY MADE A PART HEREOF, FOR THE PERIOD JULY 1, 1969, TO JUNE 30, 1970; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(a) OF CHAPTER 138, STATUTES OF 1964, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED; AND THAT THE WORK WILL CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. IT IS FURTHER RECOMMENDED THAT THE COMMISSION AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment: Exhibit "A"

EXHIBIT "A"

LONG BEACH WORK ORDER NUMBER 10,268 - Project and Estimates Submitted by the City of Long Beach, SUBSIDENCE STUDIES, 1969-70 Fiscal Year.

<u>ITEM</u>	<u>WORK PROPOSED</u>	L.B.H.D. ESTIMATED PROJECT EXPENDITURES JULY 1, 1969 TO JUNE 30, 1970	<u>ESTIMATED SUBSIDENCE COSTS</u>
1	Vertical Measurements	\$110,000	\$110,000(100%)
2	Horizontal Measurements	15,000	15,000(100%)
3	Consultants & Contingencies	10,000	10,000(100%)
4	Preliminary Engineering Studies	10,000	10,000(100%)
5	State Lands Expense -- Subsidence	80,000	80,000(100%)
6	Lateral Ground Surface Motion (Horizontal Movement Studies)	<u>25,000</u>	<u>25,000(100%)</u>
	TOTALS	<u>\$250,000</u>	<u>\$250,000(100%)</u>

All above listed work is "2nd Phase"

- NOTE: 1. The term "1st Phase" consists of costs of preliminary work expended subsequent to review of preliminary plans and/or other adequate description. (Typical "1st Phase" costs are engineering design, contract administration and advertising, preparation of site by Harbor Department forces.) For work within the same approved time period any excess of "1st Phase" approved costs over actual expenditures may be added to "2nd Phase" approvals after date of "2nd Phase" approvals.
2. The term "2nd Phase" consists of additional costs approved subsequent to review of detail construction plans and/or other data sufficient to guide construction operations.

EXHIBIT "A" (CONTD.)

SUBSIDENCE STUDIES

	<u>1967-68</u>		<u>1968-69</u>			<u>1969-70</u>	
	<u>S.L.C. Approval</u>	<u>Expenditures</u>	<u>S.L.C. Approval</u>	<u>Expenditures to 4/30/69</u>	<u>Annualized</u>	<u>Requested</u>	<u>Recommended Approval</u>
Vertical Measurements	\$ 50,000	\$ 70,614 ^{1/}	\$ 80,000 10,000	\$ 73,901 -	\$ 88,681	\$ 110,000	\$ 110,000
Horizontal Measurements	20,000	5,378	20,000	7,476	8,971	15,000	15,000
Consultants and Contingencies	10,000	12,500 ^{1/}	15,000	12,044	14,453	10,000	10,000
Preliminary Engineering Studies	10,000	801	10,000 20,000	21,498 ^{1/} 652	26,580	10,000	10,000
State Lands Expense	40,000	66,222 ^{1/}	80,000 20,000	79,634 -	95,561	80,000	80,000
Lateral Ground Surface Motion	5,000 <u>5,000</u>	5,472 ^{1/} <u>834</u>	<u>15,000</u>	<u>1,517</u>	<u>1,820</u>	<u>25,000</u>	<u>25,000</u>
TOTALS	<u>\$140,000</u>	<u>\$161,821</u>	<u>\$270,000</u>	<u>\$196,722</u>	<u>\$236,066</u>	<u>\$250,000</u>	<u>\$250,000</u>

^{1/} Overexpended Item

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