

32. PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE FOR SUBSIDENCE REMEDIAL WORK, CITY OF LONG BEACH; SEWER AND WATER UTILITIES TO TRUCK TERMINAL IN TOWN LOT AREA OF LONG BEACH HARBOR DISTRICT - L.B.W.O. 10,258.

After consideration of Calendar Item 39 attached, and upon motion duly made and unanimously carried, the following resolution was adopted:

THE COMMISSION APPROVES THE ADDITIONAL COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED ON EXHIBIT "A" ATTACHED AND HEREBY MADE A PART HEREOF, FOR THE PERIOD FEBRUARY 27, 1969, TO TERMINATION DATE; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS DEDUCTIBLE UNDER SECTION 4(d) OF CH. 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED; AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. FURTHER, THE COMMISSION AUTHORIZES THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment

Calendar Item 39 (4 pages)

39.

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
FOR SUBSIDENCE REMEDIAL WORK
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT Construct sewer and water utilities to the truck terminal in the Town Lot Area of the Long Beach Harbor District

SUBSIDENCE ELEMENTS

- a. City's Estimate Eighty-eight per cent as pertains to the agreement on replacement of existing utility services in Town Lot
- b. Staff Analysis Agreement

PREVIOUS COMMISSION APPROVAL

<u>Date</u>	<u>Amount</u>	<u>Purpose</u>
10-24-68	\$3,500	Construct utilities as described above

THIS REQUEST

<u>Date</u>	<u>Amount</u>	<u>Purpose</u>
1-28-69	\$3,500	To provide for costs of increased size of sewer pipe, increased length of water pipe, and patch paving
		Subsidence portion: \$3,080

Staff Comment Found reasonable. Final determination is subject to analysis upon completion of the work.

STATUTORY AUTHORITY

- a. City Reference Ch. 138/64, 1st E.S., Section 1(e)
- b. Staff Determination Agreement

OTHER PERTINENT INFORMATION

Details of the project are set forth in the background material and in letters dated September 25, 1968, and January 28, 1969, from the City Attorney requesting prior approval of the Commission

CALENDAR ITEM 39. (CONTD.)

EXHIBITS

- A. Cost estimate
- B. Vicinity sketch
- C. Detail sketch
- D. Photographs

IT IS RECOMMENDED THAT THE COMMISSION APPROVE THE ADDITIONAL COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED ON EXHIBIT "A" ATTACHED AND HEREBY MADE A PART HEREOF, FOR THE PERIOD FEBRUARY 27, 1969, TO TERMINATION DATE; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS DEDUCTIBLE UNDER SECTION 4(d) OF CH. 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED; AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. IT IS FURTHER RECOMMENDED THAT THE COMMISSION AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment: Exhibit "A"

EXHIBIT "A"

<u>ITEM</u>	<u>AFE</u>	<u>WORK PROPOSED</u>	<u>LBHD ESTIMATED ADDITIONAL PROJECT EXPENDITURES FEBRUARY 27, 1969 TO TERMINATION</u>	<u>ESTIMATED SUBSIDENCE COSTS</u>
1	819	Town Lot Area; Truck Terminal Utilities (sewer, water and patch paving)	\$3,500	\$3,080(88%)

(2nd Phase)

NOTE

1. The term "1st Phase" consists of costs of preliminary work expended subsequent to review of preliminary plans and/or other adequate descriptions. (Typical "1st Phase" costs are engineering design, contract administration and advertising, preparation of site by Harbor Department forces.) For work within the same approved time period, any excess of "1st Phase" approved costs over actual expenditures may be added to "2nd Phase" approvals after date of "2nd Phase" approvals.
2. The term "2nd Phase" consists of additional costs approved subsequent to review of detail construction plans and/or other data sufficient to guide construction operations.

EXHIBIT "A"Cost Estimate of Additional Work

Water Line, 2-inch diameter, 130 feet additional length	\$1,100
Sewer (Vitrified Clay Pipe), change in size from 4-inch to 6-inch diameter	740
Patch Paving	750
Increased Miscellaneous and Contingency	360
Increased Engineering	<u>550</u>
Total Cost of Additional Work	\$3,500