

39. THIRD MODIFICATION OF THE 1968-69 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1968, THROUGH JUNE 30, 1969, WILMINGTON OIL FIELD, LOS ANGELES COUNTY - W.O. 5200.317.

After consideration of Calendar Item 25 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION, PURSUANT TO THE PROVISIONS OF SECTION 5(g), CHAPTER 138/1964, 1ST E.S., APPROVES THE THIRD MODIFICATION OF THE 1968-69 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1968, THROUGH JUNE 30, 1969, AS SET FORTH ABOVE.

Attachment

Calendar Item 25 (2 pages)

25.

THIRD MODIFICATION OF THE 1968-69 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1968, THROUGH JUNE 30, 1969, WILMINGTON OIL FIELD, LOS ANGELES COUNTY - W.O. 5200.317.

The City of Long Beach, pursuant to the provisions of Section 5(g), Chapter 138/1964, 1st E.S., has requested State Lands Commission approval of the Third Modification of the 1968-69 Plan of Development and Operations and Budget, Long Beach Unit, July 1, 1968, through June 30, 1969, to provide additional funds for injection-water procurement, treating and distribution, and for cellar walkways.

When the 1968-1969 Plan and Budget was drafted early in 1968, the need for the following facilities was not anticipated and therefore no funds were provided therefor:

	<u>Requested Budget Increase</u>
1. Purchase and installation of a countercurrent gas-stripping facility on Island Bravo to remove oxygen from injection water being made available from the Metropolitan Water District.	\$180,000
2. Installation of a third water-injection pressure system on Island Bravo to increase efficiency of the entire Island Bravo system.	\$ 70,000
3. Installation of a system to receive the fresh injection water on Island Bravo and distribute it to other islands, together with a produced water filtration plant on Pier J and other minor water-injection projects.	\$175,000
4. Construction of a walkway in each of the cellars on Island Alfa for the safety of personnel.	\$ 10,000

This proposed Plan and Budget Modification will add the above projects to the Plan and increase the 1968-69 Budget, Part III, A, 2. Field and Well Facilities, by \$435,000.

With approval of this modification, the 1968-69 Plan and Budget, excluding Contingent Liability Items, Warehouse Stock, and Prior Budget Carry-in, will be:

After Second Modification	\$95,888,500
Third Modification	<u>\$ 435,000</u>
Total after Third Modification	\$96,323,500

CALENDAR ITEM 25. (CONTD.)

The Division has reviewed the proposed Plan and Budget Modification and finds it desirable in order to continue the orderly development of the Long Beach Unit.

IT IS RECOMMENDED THAT THE COMMISSION, PURSUANT TO THE PROVISIONS OF SECTION 5(g), CHAPTER 138/1964, 1ST E.S., APPROVE THE THIRD MODIFICATION OF THE 1968-69 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1968, THROUGH JUNE 30, 1969, AS SET FORTH ABOVE.