

35. EXPENDITURE OF TIDELAND OIL REVENUE FOR STORM DRAIN MAINTENANCE, LONG BEACH HARBOR DISTRICT, CITY OF LONG BEACH - LBWO 10,260.

After consideration of Calendar Item 37 attached, and upon motion duly made and carried, the following resolution was adopted:

~~THE COMMISSION APPROVES COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED ON EXHIBIT "A" ATTACHED AND HEREBY MADE A PART HEREOF, FOR THE PERIOD OCTOBER 24, 1968, TO TERMINATION DATE; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(d) OF CH. 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED; AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. FURTHER, THE COMMISSION AUTHORIZES THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.~~

Attachment

Calendar Item 37 (4 pages)

37.

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
FOR SUBSIDENCE REMEDIAL WORK
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT

Storm Drain Maintenance in the Back Area
of Pier D, Long Beach Harbor District

SUBSIDENCE ELEMENTS

a. City's Estimate

Entire project is subsidence reimbursable

b. Staff Analysis

Initial study concludes that some subsidence
costs are included but not necessarily all
those estimated by the City

COST OF PROJECT

a. City's Estimate

\$50,000. Subsidence portion: \$50,000

b. Staff Comment

Found reasonable. Final determination
is subject to analysis upon completion
of the work. Refer to Exhibit "A".

STATUTORY AUTHORITY

a. City Reference

Ch. 138/64, 1st E.S., Section 1(e)

b. Staff Determination

Agreement

OTHER PERTINENT INFORMATION

Details of the project are set forth in
background material and letter dated
September 26, 1968, supplied by the City
Attorney, requesting prior approval of
the Commission.

EXHIBITS

- A. Cost Estimate
- B. Vicinity Sketch
- C. Detail Sketch
- D. Photographs

CALENDAR ITEM 37. (CONTD.)

IT IS RECOMMENDED THAT THE COMMISSION APPROVE COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED ON EXHIBIT "A" ATTACHED AND HEREBY MADE A PART HEREOF, FOR THE PERIOD OCTOBER 24, 1968, TO TERMINATION DATE; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(a) OF CH. 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED; AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. IT IS FURTHER RECOMMENDED THAT THE COMMISSION AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment: Exhibit "A"

EXHIBIT "A"

<u>ITEM</u>	<u>AFE</u>	<u>WORK PROPOSED</u>	<u>LBHD ESTIMATED SUBPROJECT EXPENDITURES OCTOBER 24, 1968 TO TERMINATION</u>	<u>ESTIMATED SUBSIDENCE COSTS</u>
1	*	Pier A-D Back Area Subproject: Pier D Back Area Storm Drain Maintenance. (2nd Phase)	\$50,000	\$49,000(98%)

* AFE to be assigned

NOTE

1. The term "1st Phase" consists of costs of preliminary work expended subsequent to review of preliminary plans and/or other adequate descriptions. (Typical "1st Phase" costs are engineering design, contract administration and advertising, preparation of site by Harbor Department forces.) For work within the same approved time period, any excess of "1st Phase" approved costs over actual expenditures may be added to "2nd Phase" approvals after date of "2nd Phase" approvals.
2. The term "2nd Phase" consists of additional costs approved subsequent to review of detail construction plans and/or other data sufficient to guide construction operations.

EXHIBIT "A"Long Beach Harbor Department Cost Estimate

R.C.P., 15 inches diameter, 334 lineal feet at \$50/ft.	\$ 16,700
Manhole, 1 each, at \$800	800
Lift Station, 1 each, at \$15,000	15,000
C.I. Pipe, 6 inches diameter, 10 lineal feet at \$10/ft.	100
Concrete encasement, 100 lineal feet at \$10/ft.	1,000
Mudjacking, 150 lineal feet at \$1.50/ft.	225
Contingency	8,175
Engineering	8,000
	<hr/>
	\$ 50,000