

34. EXPENDITURES OF TIDELAND OIL REVENUE FOR UTILITIES, LONG BEACH HARBOR DISTRICT, CITY OF LONG BEACH - LBWO 10,259.

After consideration of Calendar Item 38 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION APPROVES COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED ON EXHIBIT "A" ATTACHED AND HEREBY MADE A PART HEREOF, FOR THE PERIOD OCTOBER 24, 1968, TO TERMINATION DATE; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(a) OF CH. 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED; AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. FURTHER, THE COMMISSION AUTHORIZES THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment

Calendar Item 38 (4 pages)

38.

PROPOSED EXPENDITURES OF TIDELAND OIL REVENUE
FOR SUBSIDENCE REMEDIAL WORK
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT

Utilities for the Rommel Lease in the
Town Lot Area of the Long Beach Harbor
District

SUBSIDENCE ELEMENTS

- a. City's Estimate Replacement in the Town Lot Area of
facilities required to be removed by
subsidence remedial work
- b. Staff Analysis Initial study concludes that some sub-
sidence costs are included but not neces-
sarily all those estimated by the City

COST OF PROJECT

- a. City's Estimate \$17,000. Subsidence portion: \$14,960.
- b. Staff Comment Found reasonable. Final determination
is subject to analysis upon completion
of the work.

STATUTORY AUTHORITY

- a. City Reference Ch. 138/64, 1st E.S., Section 1(e)
- b. Staff Determination Agreement

OTHER PERTINENT INFORMATION

Details of the project are set forth in
letter dated September 25, 1968, from
the City Attorney, requesting prior
approval of the Commission.

EXHIBITS

- A. Cost estimate
B. Vicinity sketch
C. Detail sketch
D. Photographs

IT IS RECOMMENDED THAT THE COMMISSION APPROVE COSTS PROPOSED TO BE EXPENDED
BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED
ON EXHIBIT "A" ATTACHED AND HEREBY MADE A PART HEREOF, FOR THE PERIOD
OCTOBER 24, 1968, TO TERMINATION DATE; SUBJECT TO THE CONDITIONS THAT THE
AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE

CALENDAR ITEM 38. (CONTD.)

COSTS, DEDUCTIBLE UNDER SECTION 4(d) OF CH. 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED; AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. IT IS FURTHER RECOMMENDED THAT THE COMMISSION AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment: Exhibit "A"

EXHIBIT "A"

<u>ITEM</u>	<u>AFE</u>	<u>DESCRIPTION</u>	<u>LBHD ESTIMATED SUBPROJECT EXPENDITURES OCTOBER 24, 1968 TO TERMINATION</u>	<u>ESTIMATED SUBSIDENCE COSTS</u>
1	*	Utilities (sewer and telephone lines) for the Rommel Lease in the Town Lot Area	\$17,000	\$14,960(88%)

(2nd Phase)

* AFE to be assigned

NOTE

1. The term "1st Phase" consists of costs of preliminary work expended subsequent to review of preliminary plans and/or other adequate descriptions. (Typical "1st Phase" costs are engineering design, contract administration and advertising, preparation of site by Harbor Department forces.) For work within the same approved time period, any excess of "1st Phase" approved costs over actual expenditures may be added to "2nd Phase" approvals after date of "2nd Phase" approvals.
2. The term "2nd Phase" consists of additional costs approved subsequent to review of detail construction plans and/or other data sufficient to guide construction operations.

EXHIBIT "A"Long Beach Harbor Department Cost Estimate

400 ft.	- 8 inch V.C.P. @ \$12/ft. (sewer)	\$ 4,800
50 ft.	- 6 inch V.C.P. @ \$10/ft. (sewer)	500
2 ea.	- M.H. @ \$650 (sewer)	1,300
5 cu. yds.	- Conc. encasement @ \$40/cu. yd.	200
575 ft.	- 4 3 $\frac{1}{2}$ inch telephone ducts @ \$8/ft.	4,600
1 ea.	- Tele. M.H. @ \$1,500 each	<u>1,500</u>
	Subtotal	\$12,900
	Contingency	2,600
	Engineering	<u>1,500</u>
	Total	\$17,000