

44. EXPENDITURE OF TIDELAND OIL REVENUE FOR CONSTRUCTION OF WHARF AND OTHER IMPROVEMENTS; CITY OF LONG BEACH - LBWO 10,253.

After consideration of Calendar Item 52 attached, and upon motion duly made and unanimously carried, the following resolution was adopted:

THE COMMISSION DETERMINES THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$325,000 (AS DETAILED ON ATTACHED EXHIBIT "A") FROM ITS SHARE OF TIDELAND OIL REVENUES FOR CONSTRUCTION OF A WHARF, CONCRETE RAMP, FLOATING BROW FOR SMALL VESSELS, CONCRETE SLAB, PAVING AND UTILITIES AT BERTHS 248-249, PIER "J" IN THE LONG BEACH HARBOR DISTRICT IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATIONS TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment

Calendar Item 52 (2 pages)

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE  
CITY OF LONG BEACH

|                             |  |
|-----------------------------|--|
| CAPITAL IMPROVEMENT PROJECT | Construct a wharf and other improvements   |
| PURPOSE OF THE PROJECT      | These improvements will be used in conjunction with a lease of adjacent land area for research in the field of oceanography. |
| COST OF THE PROJECT         |  |
| a. City estimate            | \$325,000  |
| b. Staff analysis           | Reasonable   |
| STATUTORY AUTHORIZATION     |  |
| a. City reference           | Ch. 138/64, 1st E.S., Section (a)  |
| b. Staff analysis           | Agreement  |
| OTHER PERTINENT INFORMATION | Letter of intent dated May 3, 1968, from the City Attorney   |
|                             | Descriptions and cost estimates supplied on May 17, 1968   |
| EXHIBITS                    | A. Cost estimate<br>B. Vicinity sketch<br>C. Detail sketch<br>D. Photos of site  |

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$325,000 (AS DETAILED ON ATTACHED EXHIBIT "A") FROM ITS SHARE OF TIDELAND OIL REVENUES FOR CONSTRUCTION OF A WHARF, CONCRETE RAMP, FLOATING BROW FOR SMALL VESSELS, CONCRETE SLAB, PAVING AND UTILITIES AT BERTHS 248-249, PIER "J" IN THE LONG BEACH HARBOR DISTRICT IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATIONS TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment: Exhibit "A"

EXHIBIT "A"COST ESTIMATE  
SUBMITTED BY THE  
CITY OF LONG BEACH

|                 |               |                  |
|-----------------|---------------|------------------|
| Wharf           | \$150,000     |                  |
| Ramp            | 25,000        |                  |
| Float and Brow  | 10,000        |                  |
| Piles           | 20,000        |                  |
| Concrete Slab   | <u>25,000</u> |                  |
|                 | \$220,000     |                  |
| Contingency     | <u>30,000</u> |                  |
|                 |               | \$250,000        |
| Paving          |               | 25,000           |
| Utilities       |               |                  |
| Water Lines     | \$ 7,000      |                  |
| Gas Line        | 3,600         |                  |
| Sewer Line      | 4,000         |                  |
| Telephone Ducts | <u>3,000</u>  |                  |
|                 | \$ 17,600     |                  |
| Contingency     | <u>2,400</u>  |                  |
|                 |               | <u>\$ 20,000</u> |
| Engineering     |               | \$295,000        |
|                 |               | <u>30,000</u>    |
|                 |               | <u>\$325,000</u> |
|                 | TOTAL         |                  |