

MINUTE ITEM

4/25/68

40. PROPOSAL BY THE CITY OF LONG BEACH TO EXPEND TIDELAND OIL REVENUES FOR THE CONSTRUCTION OF SHORELINE DRIVE - LBWO 10,252.

After consideration of Calendar Item 21 attached, and upon motion duly made and unanimously carried, the following resolution was adopted:

THE COMMISSION DETERMINES THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$15,550,000 (AS DETAILED ON ATTACHED EXHIBIT "A") FROM ITS SHARE OF TIDELAND OIL REVENUES FOR CONSTRUCTION OF SHORELINE DRIVE ON TIDELANDS BETWEEN LOS ANGELES RIVER AND ALAMITOS AVENUE IN THE CITY OF LONG BEACH IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment

Calendar Item 21 (2 pages)

21.

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE  
CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT: Construct Shoreline Drive

PURPOSE OF THE PROJECT: The City states that the roadway will both pass through and provide access to improved Long Beach tidelands.

COST OF THE PROJECT

a. City estimate: \$15,550,000

b. Staff analysis: Reasonable, but in the upper range

STATUTORY AUTHORIZATION

a. City reference: Ch. 138/64, 1st E.S., Sections 6(c) and 6(f)

b. Staff analysis: Agreement

OTHER PERTINENT INFORMATION: Letter of Intent, dated March 6, 1968, from the City Attorney

Description of project set forth in City Engineer report dated March 5, 1968

EXHIBITS:

A. Cost estimate

B. Vicinity sketch

C. Detail sketch

D. Photos of site

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$15,550,000 (AS DETAILED ON ATTACHED EXHIBIT "A") FROM ITS SHARE OF TIDELAND OIL REVENUES FOR CONSTRUCTION OF SHORELINE DRIVE ON TIDELANDS BETWEEN LOS ANGELES RIVER AND ALAMITOS AVENUE IN THE CITY OF LONG BEACH IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment: Exhibit "A"

EXHIBIT "A"

## LONG BEACH CITY ESTIMATE

Roadway and Bridge Structures (including interconnections and ramps)		\$ 7,918,440
Pedestrian Overcrossings 2 each at \$90,000		180,000
Sewer Pump Station and Sewer Lines		113,500
Storm Drain Construction		250,000
Landscaping		300,000
Sprinkler System and Fertilizing Systems		250,000
Electrical Work		422,160
Signalization of Intersections 5 each at \$20,000		100,000
Traffic Signal Interconnect		7,000
Signs		105,540
Pavement Markings		35,180
Chain Link Fence		36,180
Site Clearance and Grubbing		485,000
Utility Relocation		500,000
Right of Way		
Locust Avenue	\$ 210,000	
Alamitos Avenue	<u>1,409,870</u>	
		<u>1,619,870</u>
	Subtotal	\$12,322,870
Project Contingency		<u>1,230,000</u>
	Subtotal	\$13,552,870
Engineering		<u>1,355,000</u>
	Subtotal	\$14,907,870
Consultants' Fees (5%)		<u>612,130</u>
	Total of Project	<u>\$15,550,000</u>