

MINUTE ITEM

5/25/67

52. PROPOSAL OF THE CITY OF LONG BEACH TO EXPEND TIDELAND OIL REVENUES FOR THE CONSTRUCTION OF BELMONT PLAZA BEACH CENTER - L.B.W.O. 10,217.

After consideration of Calendar Item 2 attached, and upon motion duly made and unanimously carried, the following resolution was adopted:

THE COMMISSION DETERMINES THAT THE EXPENDITURES PROPOSED IN LETTER DATED APRIL 4, 1967, AS REVISED TO A TOTAL OF APPROXIMATELY \$3,600,000, BY THE CITY OF LONG BEACH FROM ITS SHARE OF OIL REVENUES FOR THE CONSTRUCTION OF BELMONT PLAZA BEACH CENTER ON AND ADJACENT TO THE TIDELANDS, AS SHOWN ON EXHIBIT "A" ATTACHED, ARE IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S., SAID DETERMINATION TO BE SUBJECT TO THE CONDITION, HOWEVER, THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment

Calendar Item 2 (2 pages)

2.

PROPOSAL OF THE CITY OF LONG BEACH TO EXPEND TIDELAND OIL REVENUES FOR THE CONSTRUCTION OF BELMONT PLAZA BEACH CENTER - L.B.W.O. 10,217.

On October 21, 1965, the Commission determined that the proposed expenditure by the City of Long Beach of approximately \$1,403,700 from its share of tideland oil revenues for construction of the Belmont Plaza Beach Center on or adjacent to the tidelands is in accordance with the provisions of Ch. 138/64, 1st E.S., said determination being subject to the condition that the work conform in essential details to the plans and background material previously submitted.

Subsequently, on May 26, 1966, the Commission approved, in the amount of \$2,765,210, a revised proposal of the City wherein the major change included a clear-span building designed to cover the swimming pool, thereby making the swimming area a year-round facility. The building will be 145 feet wide and 220 feet long, with roof clearance above pool deck of 42 feet to provide adequate height for use of the ten-meter platform diving complex.

In a letter to the Commission dated April 4, 1967, the City Attorney advised that, due in large measure to higher prevailing per diem wages and increased material costs resulting from shortages caused by the existing conflict in Vietnam, the cost of this project is now estimated at \$3,600,000. Refer to Exhibit "A" for the cost breakdown, which includes the contract cost of the low bidder.

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURES PROPOSED IN LETTER DATED APRIL 4, 1967, AS REVISED TO A TOTAL OF APPROXIMATELY \$3,600,000, BY THE CITY OF LONG BEACH FROM ITS SHARE OF OIL REVENUES FOR THE CONSTRUCTION OF BELMONT PLAZA BEACH CENTER ON AND ADJACENT TO THE TIDELANDS, AS SHOWN ON EXHIBIT "A" ATTACHED, ARE IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S., SAID DETERMINATION TO BE SUBJECT TO THE CONDITION, HOWEVER, THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment: Exhibit "A"

EXHIBIT "A"COST BREAKDOWN
BELMONT PLAZA BEACH CENTER

Architectural Fee	\$ 165,500
Right-of-Way	150,000
Earth Fill	12,000
Preconstruction Engineering	7,700
Contract Cost (Guy F. Atkinson Contractor)	3,110,000
Equipment	60,000
Estimated Construction Engineering	50,000
Contingencies	<u>44,800</u>
GRAND TOTAL	<u><u>\$3,600,000</u></u>