48. PROPOSAL OF THE CITY OF LONG BEACH TO EXPEND TIDELAND OIL REVENUES FOR THE MODIFICATION OF THE NAVY LANDING - L.B.W.O. 10,237.

After consideration of Supplemental Calendar Item 47 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION DETERMINES THAT THE EXPENDITURE PROPOSED IN LETTER DATED OCTOBER 3, 1966, OF APPROXIMATELY \$850,000 BY THE CITY OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUES FOR MODIFICATION AND RENOVATION OF THE NAVY LANDING IN THE CITY OF LONG BEACH TO SERVE AS AN CCEANOLOGICAL RESEARCH CENTER, IS IN ACCORDANCE WITH THE PROVISIONS OF CHAPTER 138, STATUTES OF 1964, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment
Calendar Item 47 (2 pages)

47.

PROPOSAL OF THE CITY OF LONG BEACH TO EXPEND TIDELAND OIL REVENUES FOR THE MODIFICATION OF THE NAVY LANDING - L.B.W.O. 10,237.

On October 3, 1966, the City of Long Peach, through the Office of the City Attorney, filed a letter of intent to expend a portion of its share of tideland oil revenues, pursuant to the authority of Chapter 138/64, 1st E.S., for the modification of the Navy Landing in the City of Long Beach. The renovation will adapt the facility for lease to North American Aviation, Inc., to be used as an oceanological research center. The estimated cost of the work is \$850,000. After review of the background material submitted by the City, it is the opinion of the staff that the cost estimates are reasonable. Attached Exhibits "A", "B", "C", and "D" supply cost estimates and a graphic description of the work.

In its letter dated October 3, 1966, the City specified Section 6(c) as the particular subdivision of Chapter 138 which the City deems applicable to an authorization of the work. Section 6(c) of Chapter 138, Statutes of 1964, 1st E.S., is repeated hereinafter for the information and convenience of the Commission.

- "Sec. 6. The Legislature hereby finds that the remaining oil revenue hereinabove allocated to the City of Long Beach is needed and can be economically utilized by said City for the fulfillment of the trust uses and purposes described in said acts of 1911, 1925 and 1935 and described as follows in this act, which are hereby found to be matters of state, as distinguished from local, interest and benefit.
- "(c) The construction, reconstruction, repair, operation and maintenance of the bulkheads, piers, earthfills, streets, roadways, bridges, bridge approaches, buildings, structures, recreational facilities, landscaping, parking lots, and other improvements on or adjacent to the Long Beach tidelands or on or adjacent to the Alamitos Beach Park Lands for the benefit and use of said tidelands or the Alamitos Beach Park Lands."

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURE PROPOSED IN LETTER DATED OCTOBER 3, 1966, OF APPROXIMATELY \$850,000 BY THE CITY OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUES FOR MODIFICATION AND RENOVATION OF THE NAVY LANDING IN THE CITY OF LONG BEACH TO SERVE AS AN OCEANOLOGICAL RESEARCH CENTER, IS IN ACCORDANCE WITH THE PROVISIONS OF CHAPTER 138, STATUTES OF 1964, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment Exhibit "A"

EXHIBIT "A"

CITY OF LONG BEACH

PRELIMINARY ESTIMATE FOR NAVY LANDING MODIFICATION

| P.C.C. Deck | 137.4 cubic yards @ \$150 per cubic yard | \$ 20,610 |
|---------------------------------|---|------------------|
| Beam | 14.8 cubic yards @ \$150 per cubic yard | 2,220 |
| Roof | 240 square feet @ \$10 per square foot | 2,400 |
| Walls | 10,560 square feet @ \$10 per square foot | 105,600 |
| Stairs | 640 square feet @ \$30 per square foot | 19,200 |
| Floor | 38,800 square feet @ \$0.75 per square foot | 29,100 |
| Lighting and Ceiling | 38,800 square feet @ \$3.20 per square foot | 124,160 |
| Heating and Air Conditioning | 38,800 square feet @ \$5 per square foot | 194,000 |
| Interior Panels | 38,800 square feet @ \$1.50 per square foot | 58,200 |
| Removal | 4,000 square feet @ \$10 per square foot | 40,000 |
| Demolition | 8,000 square feet @ \$2 per square foot | 16,000 |
| | Sub-total | \$611,490 |
| | Contractors Profit @ 15 per cent | \$ 91,723 |
| | Sub-total | \$703,213 |
| | Contingency @ 20 per cent (Architect, Engineer, Inspection, Change Orders, Overhead.) | <u>\$140,642</u> |
| | TOTAL | \$843,855 |
| | SAY | \$850,000 |