

MINUTE ITEM

10/21/65

27. PROPOSAL OF THE CITY OF LONG BEACH TO EXPEND TIDELAND OIL REVENUES FOR THE CONSTRUCTION OF THE PIER "G" BULKLOADER ENLARGEMENT IN THE PORT OF LONG BEACH - L.B.W.O. 10,208.

After consideration of Calendar Item 37 attached, and upon motion duly made and unanimously carried, the following resolution was adopted:

THE COMMISSION DETERMINES THAT THE REVISED PROPOSED EXPENDITURE IN LETTER DATED SEPTEMBER 28, 1965, OF A TOTAL AMOUNT OF APPROXIMATELY \$2,266,000 BY THE CITY OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUE FOR THE CONSTRUCTION OF THE PIER "G" BULKLOADER ENLARGEMENT WITHIN THE BOUNDARIES OF THE HARBOR DISTRICT IS IN ACCORDANCE AND CONFORMANCE WITH THE PROVISIONS OF CHAPTER 138, STATUTES OF 1964, 1ST EXTRAORDINARY SESSION, SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAIL TO THE PLANS AND BACKGROUND MATERIAL SUBMITTED PRIOR TO THIS DATE.

Attachment

Calendar Item 37 (5 pages)

37.

PROPOSAL OF THE CITY OF LONG BEACH TO EXPEND TIDELAND OIL REVENUES FOR THE CONSTRUCTION OF THE PIER "G" BULKLOADER ENLARGEMENT IN THE PORT OF LONG BEACH - L.B.W.O. 10,208.

On January 28, 1965, the Commission made determination that the proposed expenditure by the City of Long Beach of approximately \$1,000,000 from its share of tideland oil revenues for the construction of the Pier "G" Bulkloader Enlargement within the boundaries of the Long Beach Harbor District is in accordance with the provisions of Chapter 138, Statutes of 1964, 1st Extraordinary Session, said determination being subject to the condition that the work conform in essential details to the plans and background material previously submitted.

The office of the City Attorney, in letter dated September 28, 1965, has advised that bids have been received for an enlarged and modified design resulting in a new total estimated cost of \$2,266,000. The City Attorney further explains that the modification is essentially one of over-all expansion of the original plan, which will provide for more efficient handling and storage and also will provide for future enlargements at a minimum cost. After review of the background material submitted, it is the opinion of the staff that the cost estimates are reasonable for the type of design contemplated. Refer to Exhibits "A", "B", "C", and "D" for the new estimate and a description of the work.

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE REVISED PROPOSED EXPENDITURE IN LETTER DATED SEPTEMBER 28, 1965 OF A TOTAL AMOUNT OF APPROXIMATELY \$2,266,000 BY THE CITY OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUE FOR THE CONSTRUCTION OF THE PIER "G" BULKLOADER ENLARGEMENT WITHIN THE BOUNDARIES OF THE HARBOR DISTRICT IS IN ACCORDANCE AND CONFORMANCE WITH THE PROVISIONS OF CHAPTER 138, STATUTES OF 1964, 1ST EXTRAORDINARY SESSION, SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAIL TO THE PLANS AND BACKGROUND MATERIAL SUBMITTED PRIOR TO THIS DATE.

Attachment  
Exhibit "A"

EXHIBIT "A-1"RECAPITULATIONPIER "G" BULKLOADER ENLARGEMENTPELLET FACILITY ADDITIONCOST ESTIMATE

Travelling Stacker and Supply Conveyor	
Bid per Specification H.D. 830	\$ 395,456
Related Force Account	3,000
Pellet Facility Construction	
Bid per Specification H.D. 831	1,336,096
Related Work (lump sum)	25,000
(Roadway Relocation, Drainage, Edison Cable Relocation, etc.)	
L.B.O.D. Pipeline Relocation	30,000
Sample Station	<u>70,000</u>
	Subtotal
	\$ 1,859,552
	Contingency
	185,448
	Engineering
	<u>221,000</u>
	ESTIMATED TOTAL COST
	\$ 2,266,000

EXHIBIT "A-2"

LOW BID RECEIVED FOR FURNISHING AND INSTALLING A

TRAVELLING STACKER AND SUPPLY CONVEYOR

SPECIFICATION - H.D. 830

Item 1A	Travelling Stecker	\$ 281,407.00
Item 2A	Supply Conveyor	<u>114,049.00</u>
	<u>TOTAL</u>	\$ 395,456.00

EXHIBIT "A-3"LOW BID RECEIVED FOR CONSTRUCTION OF A  
PELLET FACILITY  
SPECIFICATION - H.D. 831

Morrison-Knudsen Company, Inc.  
8610 Atlantic Ave., South Gate

<u>ITEMS</u>	<u>ESTIMATED QUANTITIES</u>	<u>RATE</u>	<u>AMOUNT</u>
Item No. 1 - Reclaim Tunnel	Lump Sum	\$	\$ 200,000.00
Item No. 2 - Transfer Tunnel	Lump Sum		250,000.00
Item No. 3 - Imported Earth Fill	35,000 tons	1.40	<del>49,000.00</del>
Item No. 4 - Modify Conveyor No. 4	Lump Sum		30,000.00
Item No. 5 - Conveyor No. 10	Lump Sum		125,000.00
Item No. 6 - Conveyor No. 11	Lump Sum		65,000.00
Item No. 7 - Conveyor No. 14	Lump Sum		135,000.00
Item No. 8 - Conveyor No. 15	Lump Sum		120,000.00
Item No. 9 - Tunnel Gates	Lump Sum		35,000.00
Item No. 10 - Electrical System	Lump Sum		135,000.00
Item No. 11 - Dust Control System	Lump Sum		32,000.00
Item No. 12 - Belt Washing System	Lump Sum		15,000.00
Item No. 13 - Drainage System	Lump Sum		20,000.00
Item No. 14 - Stacker Tracts	520 track feet	4.80	2,496.00
Item No. 15 - Corrugated Metal Pipe Tunnel	Lump Sum		20,000.00
Item No. 16 - Concrete Aprons	Lump Sum		30,000.00
Item No. 17 - Concrete Retaining Wall	Lump Sum		4,000.00

EXHIBIT "A-3"

LOW BID RECEIVED FOR CONSTRUCTION OF A  
PELLET FACILITY  
SPECIFICATION - H.D. 831

Morrison-Knudsen Company, Inc.  
 8610 Atlantic Ave., South Gate

<u>ITEMS</u>	<u>ESTIMATED QUANTITIES</u>	<u>RATE</u>	<u>AMOUNT</u>
Item No. 18 - Concrete Curb Wall	760 Lin. Ft.	\$10.00	\$ 7,600.00
Item No. 19 - Base Rock	3,000 tons	3.60	10,800.00
Item No. 20 - Asphaltic Concrete Pavement	1,500 tons	8.00	12,000.00
Item No. 21 - Bedding Rock	1,200 tons	6.00	7,200.00
Item No. 22 - Telephone and Electrical Duct Relocation	Lump Sum		5,000.00
Item No. 23 - Water Line Relocation	Lump Sum		15,000.00
Item No. 24 - Fencing	1,200 lin. ft.	2.50	3,000.00
Item No. 25 - Miscellaneous	Lump Sum		8,000.00
		TOTAL	<u>\$ 1,336,096.00</u>