## MINUTE ITEM

20. APPLICATION OF THE CITY OF LONG BEACH FOR EXPENDITURE OF TIDELAND OIL REVENUE FOR IMPROVEMENT OF APPIAN WAY - L.B.W.O. 10,087.

After consideration of Calendar Item 11 attached, and upon motion duly made and unanimously carried, the following resolution was adopted:

THE COMMISSION APPROVES THE APPLICATION OF THE CITY OF LONG BEACH, PURSUANT TO THE AUTHORITY OF CHAPTER 29, STATUTES OF 1955, LST E.S., TO EXPEND NOT MORE THAN \$4,691 NOR MORE THAN 58.64 PER CENT OF THE ACTUAL COST OF THE APPIAR WAY TRAFFIC SURVEY, WHICHEVER IS THE LESSER, FROM THE CITY'S SHARE OF TIDELAND OIL REVENUE. FURTHER, THAT A FINAL AUDIT OF THE COSTS TO BE PAID FROM THE CITY'S SHAPE OF TIDELAND FUNDS WILL BE MADE UPON THE BASIS OF THE TRAFFIC STUDY SUBMITTED BY THE CITY ENGINEER ON JULY 19, 1963, WHICH STUDY WILL SHOW THE PERCENTAGE OF ACTUAL USE AS A BASIS FOR DETERMINING FUTURE PROJECTED USE OF THE IMPROVEMENTS IN CONJUNCTION WITH OR INCIDENT TO THE LONG BEACH MARINA; AND, FINALLY, THAT THE EXECUTIVE OFFICER, THE ASSISTANT EXECUTIVE OFFICER, OR THE SUPERVISING MINERAL PESOURCES ENGINEER ARE AUTHORIZED TO EXECUTE APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment Calendar Item 11 (2 pages)

## CALENDAR ITEM

11.

APPLICATION OF THE CITY OF LONG BEACH FOR EXPENDITURE OF TIDELAND OIL REVENUE FOR IMPROVEMENT OF APPIAN WAY - L.B.W.O. 10,087.

By resolutions on October 29, 1959 (Minute Item 10, pages 5376-80), on May 24, 1960 (Minute Item 19, pages 5981-84), and on December 22, 1960 (Minute Item 28, pages 6575-6577), the Commission approved applications of the City of Long Beach, pursuant to the authority of Chapter 29, Statutes of 1956, 1st E.S., to expend from the City's share of tideland oil revenues not more than \$315,432 for the improvement of Appian Way and the construction of a bridge over the north arm of Alamitos Bay in the City of Long Beach, to be used in substantial part as a means of ingress and egress to the Long Beach Marina. The approved cost of \$315,432 as a limit to be expended from tideland funds was obtained by applying a City of Long Beach preliminary estimate of 58.64 per cent to the total cost of Appian Way road and bridge work. The traffic serving the Marina was estimated at 58.64 per cent of the traffic which will use the bridge. After review by the office of the Attorney General, it was determined that it would be proper for the City to expend its share of the tideland oil revenues for the proportionate share of the proposed improvements which are necessitated by and would be incident to use of the Long Beach Marina. above-ref rred approvals were given upon the condition that a final determination of the proportion of the total costs to be paid from tideland funds will be made on the basis of a traffic study to be conducted no later than three years after completion of the proposed improvements, which study will show the percentage of actual use as a basis for determining future projected use of the improvements in conjunction with or incident to the Long Beach Marina. Attached Exhibits "A" and "B" consist of a vicinity map and photographs o." the Appian Way Bridge.

The time of three years after completion of the improvements has been determined as September 1, 1964, and, in consequence, the office of the City Attorney has made application dated July 9, 1963, for permission to expend \$14,183 of tideland oil revenues to conduct a traffic study concerning the use of the Appian Way Bridge. Subsequent to the date of application, discussions were held between representatives of the City Engineer and the staff leading to agreement regarding techniques and procedures of the survey. The method of survey contemplates asking a question as to heir trip destination of motorists crossing the Appian Way Bridge in a southeasterly direction during four representative times of the year. The results of the survey will be applied to total yearly tabulations of vehicle crossings as derived from mechanical traffic counters. In letter dated July 19, 1963, transmitting the finalized procedure, the City Engineer estimated the cost of this study and report at \$7,000, with actual cost to be determined after completion of the study. To provide for contingencies in the work, the staff proposes an increase in the total estimated amount to \$8,000. Consistent with previous actions of the Commission on this matter, expenditures from the tideland fund not to exceed the amount obtained by applying the originally estimated percentage of Marina-bound traffic against the actual cost of the survey are proposed.

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Upon conclusion of the survey, the actual total cost thereof will be included with the total costs of construction of Appian Way improvements, to arrive at a total gross cost against which the more precise determination of the percentage of Marina-bound traffic will be applied to determine the final cost to be allowed from tideland funds.

IT IS RECOMMENDED THAT THE COMMISSION APPROVE THE APPLICATION OF THE CITY OF LONG BEACH, PURSUANT TO THE AUTHORITY OF CHAPTER 29, STATUTES OF 1956, 1ST E.S., TO EXPEND NOT MORE THAN \$4,691 NOR MORE THAN 58.64 PER CENT OF THE ACTUAL COST OF THE APPIAN WAY TRAFFIC SURVEY, WHICHEVER IS THE LESSER, FROM THE CITY'S SHARE OF TIDELAND OIL REVENUE. IT IS FURTHER RECOMMENDED THAT A FINAL AUDIT OF THE COSTS TO BE PAID FROM THE CITY'S SHARE OF TIDELAND FUNDS WILL BE MADE UPON THE BASIS OF THE TRAFFIC STUDY SUBMITTED BY THE CITY ENGINEER ON JULY 19, 1963, WHICH STUDY WILL SHOW THE PERCENTAGE OF ACTUAL USE AS A BASIS FOR DETERMINING FUTURE PROJECTED USE OF THE IMPROVEMENTS IN CONJUNCTION WITH OR INCIDENT TO THE LONG BEACH MARINA; AND, FINALLY, THAT THE EXECUTIVE OFFICER, THE ASSISTANT EXECUTIVE OFFICER, OR THE SUPERVISING MINERAL RESOURCES ENGINEER BE AUTHORIZED TO EXECUTE APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.