

"The first column headed 'Personal-Recreational' does not now apply. The second column may apply pursuant to the Attorney General's opinion. Action on these rental rates was deferred pending an opinion from the Attorney General."

UPON MOTION DULY MADE AND UNANIMOUSLY CARRIED, IT WAS RESOLVED AS FOLLOWS:

THE COMMISSION ADOPTS A POLICY OF ISSUANCE OF PERMITS FOR PRIVATE RECREATIONAL PIERS CONSTRUCTED FOR THE USE OF LITTORAL LAND OWNERS FOR A MAXIMUM OF TEN YEARS UPON RECEIPT OF A PROPER APPLICATION AND THE STATUTORY \$5 FILING FEE; BOATHOUSES ON PIERS, FLOATING BOATHOUSES, AND RECREATIONAL MOORING BUOYS SO CONSTRUCTED OR INSTALLED ARE CONSIDERED TO BE WITHIN THE MEANING OF CHAPTER 1305 OF THE STATUTES OF 1955, CODIFIED INTO AMENDED SECTION 6503 OF THE PUBLIC RESOURCES CODE.

THE COMMISSION ALSO ADOPTS THE FOLLOWING SCHEDULE OF RENTAL RATES FOR RESORT-RECREATIONAL PIERS AND FOR COMMERCIAL STRUCTURES: ON STATE LANDS BENEATH THE WATERS OF LAKE TAHOE: (See Pg. 2555 of Minutes for above correction)

Value of Structure on State Lands	ANNUAL RENTAL	
	Resort- Recreational	Commercial
\$1,000 or less	\$ 7.50	\$ 10.00
\$1,000 - \$2,000	15.00	20.00
\$2,000 - \$4,000	30.00	40.00
\$4,000 - \$6,000	45.00	60.00
\$6,000 - \$8,000	60.00	80.00
\$8,000 - \$10,000	75.00	100.00
\$10,000 or more	75.00*	100.00*

*Minimum; or 6% of appraised value of State lands, whichever is greater.

11. (PROPOSED BUDGET, NEW POSITIONS, 1956-57 FISCAL YEAR - W. O. 2141.)

UPON MOTION DULY MADE AND UNANIMOUSLY CARRIED, IT WAS RESOLVED AS FOLLOWS:

THE COMMISSION APPROVES THE PROPOSED BUDGET, STATE LANDS DIVISION, FOR THE FISCAL YEAR 1956-57, INCLUDING THE ESTABLISHMENT OF SIX NEW POSITIONS, AS DETAILED HEREAFTER; SAID APPROVAL TO BE SUBJECT TO ANY CHANGES OR MODIFICATIONS MADE BY THE DEPARTMENT OF FINANCE IN ITS FINAL REVIEW OF THE AGENCY'S BUDGET.

Positions for which approval is requested are as follows:

SUPPORT

Harbors and Waterways:

Senior Civil Engineer	\$7,728
Associate Harbor Engineer	6,360
Delineator	4,296

STANDARD B & P "NEWARK"

SUPPORT (Contd.)

Mineral Leasing:

Oil Gauger	\$4,092
Accounting Technician II	3,540

Administrative:

Intermediate Stenographer-Clerk	3,060
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The total appropriation requested for the 1956-57 Support amounts to \$574,001 and for other expenses \$75,000. A brief comparison with the preceding year and an explanation of requests is as follows:

	Estimated 1955-56	Proposed 1956-57	Increase or Decrease
Number of Positions	81	82	+1
ADMINISTRATION - SUPPORT	\$536,403	\$574,001	\$ 37,598
OTHER CURRENT EXPENSES (Tidelands Leases Study)	75,000	75,000	-
Total Expenditures	\$611,403	\$649,001	\$ 37,598
CONTRIBUTIONS TO RETIREMENT FUND	\$ 37,158	\$ 39,370	\$ 1,212
Grand Total Expenditures	\$648,561	\$688,371	\$+38,810

Comparisons by Object Category follows:

Salaries and Wages	\$414,150	\$439,457	\$+25,307
Operating Expenses	155,379	154,093	- 1,286
Equipment	21,363	11,894	- 9,469
Estimated Reimbursements	-54,489	-31,443	+23,046
Totals	\$536,403	\$574,001	\$+37,598

A brief analysis of above items follows:

Salaries and Wages: The increase, amounting to \$25,307, is due primarily to increased personnel requirements in the Administrative, Harbors and Waterways (formerly Cadastral) and Mineral Leasing Sections. An additional Intermediate Stenographer-Clerk is needed to enable the typing unit to provide for the requirements of operating sections where increased work and an expansion of activities is anticipated.

Chapter 1850/55, providing for a State-wide Small Craft Harbor program, imposes an additional workload on the Division of no small proportions. Performance of this task is being assigned the Cadastral Section, to be known henceforth as "Harbors and Waterways". The additional staffing requested for this section will enable it to carry on its present work as well as such work as may be required on the Small Craft Harbor program during 1956-57.

The staff of the Mineral Leasing Section at Huntington Beach must be enlarged if it is to handle the increased workload resultant from the issuance of recent new tide and submerged land leases. The area of the Huntington Beach field will be considerably enlarged, thus requiring an additional Oil Gauger. With an increased number of wells on production, an increase in royalty accounting workload results. Therefore, a new position of Accounting Technician II is being requested.

Operating Expenses: The \$1,212 decrease in operating expenses is due to a decrease in reimburseable costs. Changes in most allotments are minor. An increase in the cost of travel due to the filling of positions is anticipated. Automobile expenses are expected to increase because of increased daily mileages in Huntington Beach field.

Equipment: A reduction in automotive equipment requirements in the budget year as compared with the current year accounts largely for the decrease in equipment costs. In general, present equipment seems adequate for budget year needs. The major items requested are: (1) an additional automatic calculator for the Harbors and Waterways Section, and (2) a scintillation counter to be used by the Mineral Leasing Section in connection with the issuance of prospecting permits and mineral leases. Public interest in fissionable materials results in this requirement.

Estimated Reimbursements: The staff estimates that reimbursements will be lower in the budget year than current year. Reimbursements for the survey of grants of sovereign lands to political subdivisions of the State during the current year are not anticipated in the budget year.

Other Current Expenses: In view of the enactment of the Cunningham-Shell Tideland Act, \$75,000 is being requested during the budget year for further study of tide and submerged land leasing policies. The effects of this new legislation on policies and procedures relating to the issuance of leases for the extraction of oil and gas cannot as yet be determined. Only time and experience will tell whether further work in this field is necessary. Under these circumstances it was deemed advisable to make provision for further studies of these matters during 1956-57.

Revenues: Cash bonuses for oil leases, a new type of revenue, have resulted in receipts, current year, of more than \$5,000,000 in excess of estimated revenues. Such revenues are anticipated during 1956-57, but in lesser amounts. Unproven lands to be offered are anticipated to result in smaller bonus bids.

Estimated Revenues are as follows:

	1955-56	1956-57
Oil Royalties	\$11,000,000	\$11,000,000
Bid Bonuses on Oil Leases	5,183,843	2,500,000
Mineral Royalties	19,800	19,800
Land Rentals	132,900	132,900
Miscellaneous	<u>3,100</u>	<u>3,100</u>
Total Estimated Revenues	\$16,339,643	\$13,655,800

Based on total Estimated Revenues and Reimbursements, the proposed budget reflects a cost of 5.04% of Revenues.

12. (MOSS LANDING HARBOR DISTRICT, LEGISLATIVE GRANT, CHAPTER 1190 OF THE STATUTES OF 1947 - W. O. 1281.) The following report was presented to the Commission:

"Chapter 1190 of the Statutes of 1947 requires the State Lands Commission to make a determination by September 19, 1957 that during the preceding ten-year period the Moss Landing Harbor District has substantially improved the granted lands without expense to the State. In preparation of the recommendation for determination to be made on September 19, 1957, and as a part of the program for harbor improvement, it has been necessary for the Harbor District to survey the area and to obtain agreements as to the boundary between the granted area and the adjacent privately owned upland. Six of these agreements have now been made. The staff of the Commission agrees with the location of the ordinary high water mark as surveyed by the Harbor District and as set forth in the respective agreements. Other agreements between the upland owners and the State will be presented to the Commission at a later date that involve the boundary of the Salinas River area granted to the District on the sandspit southerly from the entrance channel to Monterey Bay. The Commission is authorized by Sections 6357 and 6358 of the Public Resources Code to survey lands in legislative grants."

UPON MOTION DULY MADE AND UNANIMOUSLY CARRIED, IT WAS RESOLVED AS FOLLOWS:

THE EXECUTIVE OFFICER IS AUTHORIZED TO EXECUTE AND APPROVE, ON BEHALF OF THE STATE, THE SURVEYS AND MAPS THEREOF AND THE SIX AGREEMENTS BETWEEN THE MOSS LANDING HARBOR DISTRICT AND (1) PACIFIC GAS AND ELECTRIC COMPANY, (2) EDWARD G. VIERRA, (3) WILBUR C. SANDHOLDT, MARY E. SANDHOLDT, AND LUCILE SANDHOLD FERGUSON, (4) J. P. SANDHOLDT AND KATHARINE K. SANDHOLDT, (5) DANIEL PIERI AND TOSCA PIERI, AND (6) KARL KOSS SANDHOLDT, MARIE LOUISE RUSH, RICHARD E. HAAKE, AND KATHARINE L. HAAKE, WHEREUNDER THE BOUNDARY BETWEEN THE UPLAND OWNERS' LAND AND THE STATE LANDS GRANTED TO THE MOSS LANDING HARBOR DISTRICT IS ESTABLISHED ON THE LANDWARD SHORE OF THE SALINAS RIVER AND IN ELKHORN SLOUGH.