

EXPLANATION

No State agency is now responsible for maintaining records of past acceptances of jurisdiction by the United States. The State Lands Commission now maintains records of those processed under the provisions of Section 126 of the Government Code and is thus the logical agency for this new assignment. The Attorney General's office has requested such an arrangement.

UPON MOTION DULY MADE AND UNANIMOUSLY CARRIED, A RESOLUTION WAS ADOPTED APPROVING THIS PROPOSED LEGISLATION AND AUTHORIZING THE EXECUTIVE OFFICER TO ARRANGE FOR ITS INTRODUCTION AND TO REQUEST FAVORABLE CONSIDERATION THEREOF BY THE APPROPRIATE COMMITTEES OF THE LEGISLATURE.

15. (PROPOSED BUDGET, DIVISION OF STATE LANDS 1951-52 FISCAL YEAR - W.O. 736)  
The Commission was informed as follows:  
The appropriation request of the Division of State Lands for the 1951-52 fiscal year is predicated upon a continued high rate of activity during the forthcoming period. This assumption is justified by the following factors:

1. An anticipated continued increase in population in 1951-52, creating additional demands for goods and services.
2. Unsettled conditions in the far east, and a resultant demand on Pacific Coast ports, which in turn will create a need for tideland operations and leases.
3. Continued demands on the staff for performance of work in connection with extraordinary projects, such as defense of the State's tidelands.
4. Comparative figures show a continued increase in transactions handled during the last two fiscal years as is indicated by a 10% increase in the number of work orders processed during 1949-50 over 1948-49.

Proposed expenditures and revenues for the 1951-52 fiscal year may be summarized as follows:

EXPENDITURES

Description	Estimated		Increase or Decrease from 1950 - 51
	1950 - 51	1951 - 52	
No. of Positions	61.2	63.2	‡ 2
Expenditures for Support	205,742.	298,249.	‡ 92,507.
Other Current Expenses	95,000.	95,000.	‡ 0.
Contributions to Retirement System	19,610.	20,699.	‡ 1,089.
Total Expenditures	<u>320,352.</u>	<u>413,498.</u>	‡ <u>93,596.</u>

REVENUES

	Estimated 1950 - 51	1951 - 52	Increase Or Decrease
State Lands Act Fund	1,252,473.	1,393,748.	+ 141,275.
School Fund	18,767.	18,220.	- 547.
School Land Fund	75,000.	75,000.	0.
General Fund	570.	570.	0.
Total Revenues	<u>1,346,810.</u>	<u>1,487,538.</u>	+ 140,728.
Impounded revenues	8,658,847.	9,524,732.	+ 865,885.

EXPENDITURES

The actual increase in expenditures for 1951-52 over 1950-51 is \$20,287. an increase of 6%, with a minimum work load increase of 10%. A decrease in estimated reimbursements of \$72,000. for administration of tideland mineral leases, accounts for the difference in increased costs indicated by the comparative total expenditures for Support.

Salaries and Wages: \$246,690.

Two new positions at a cost of \$6,432. are being requested. The positions are an Accountant Auditor Grade 1, to audit lease royalty accounts, and a Real Property Agent to assist in investigations of purprestures on State lands.

Operating Expenses: \$88,795.

The major portion of the increase requested of \$9,258., is attributable to an increase in rent for additional office space and the continuation of a project of indexing the Los Angeles office files.

Equipment: \$6,264.

The amount requested is a decrease of \$1,579. from 1950-51.

REVENUES:

An increase of \$141,275. revenues to the State Lands Act Fund is anticipated. This increase is due principally to the issuance of new commercial leases and a forecast of higher market values for fuel oil resulting in an increase in the value of dry gas, royalties from which are the principal source of revenues to the State Lands Act Fund. A slight decrease in revenues to the School Fund is anticipated, due to depletion of leased properties producing oil. The increase in impounded revenues forecast is due principally as above stated, to an anticipated increase in oil prices during 1951-52.

The Division's proposed expenditures as presented to the Division of Budgets and Accounts met with complete approval.

UPON MOTION DULY MADE AND UNANIMOUSLY CARRIED, A RESOLUTION WAS ADOPTED APPROVING THE PROPOSED BUDGET FOR THE 1951-52 FISCAL YEAR.